



**COLUMBIA GORGE
REGIONAL AIRPORT**

PO Box 285 □ Dallesport □ Washington □ 98617-0285
□ Airport Management □ 509-767-2272
manager@flycgra.com

Agenda for the MEETING OF THE AIRPORT BOARD OF THE COLUMBIA GORGE REGIONAL AIRPORT

(Established cooperatively between the City of The Dalles, Oregon and Klickitat County, Washington)

Friday September 19, 2025 @ 7:30 am

At Airport Terminal and Via Zoom

Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success>

I. Roll Call

II. Approval of Agenda

III. Approval of Minutes

A. Regular Board Meeting August 15, 2025

IV. Public Comments (Items not on the Agenda)

Public Comment

V. Board Member Reports

Airport Sponsors/ Partner Reports

VI. FBO Report

VII. Action Items

VIII. Discussion Items

- A. Budget Report / Check Register
- B. KCPUD Waste Water connections and bill reconciliation
- C. RV Connections
- D. Staff Schedule for Reporting to Sponsors

IX. Management Report

(See attached report)

XI. Adjournment: _____ AM

Next meeting: October 17, 2025 7:30 AM (Friday)

Columbia Gorge Regional Airport

At Airport Terminal and Via Zoom

Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMhYwUT09#success>

MINUTES

COLUMBIA GORGE REGIONAL AIRPORT MEETING

August 15, 2025

PRESIDING: Chair Jim Wilcox

BOARD PRESENT: Jim Wilcox, Terry Trapp, Tim Urness, James Smith, Tim McGlothlin (Zoom)

BOARD ABSENT: Lori Zoller, Randy Anderson

STAFF PRESENT: Airport Manager Jeff Renard, City EDO Jacob Anderson, City Manager Matthew Klebes, Antonio Argueta (AMS)

PUBLIC PRESENT: Bryan Despain CGCC

CALL TO ORDER

The meeting was called to order by Chair Jim Wilcox at 7:31 a.m.

ROLL CALL

Roll call was conducted by Chair Jim Wilcox.

APPROVAL OF AGENDA

The agenda was approved as presented by unanimous consent.

APPROVAL OF MINUTES

The minutes were approved as presented by unanimous consent.

PUBLIC COMMENTS

(None)

BOARD MEMBER REPORTS

Appreciation shown for the Fire Boss crews being present at the airport. Conversation led into a robust conversation about the process necessary to get aircraft dispatched.

SPONSOR/PARTNERS REPORT

FBO Report: June contained above average numbers for fuel sales. July closed out with 45,000 Gallons in sales, with sales continuing to perform exceptionally well.

Matthew Klebes stated the city is continuing the search for a new finance director.

ACTION ITEMS

James Smith made a motion to provide Staff with a Directive to ask questions in regards to the EDA project and the disposition of the soil being used from the previous project as well as the future of the rock pile. Tim Urness seconded the motion, the motion passed by unanimous consent of all members present. Questions include:

Update of scope of work and what was the process used to move outside of the original APE?
Is the dirt being used being billed to the EDA project or is it an additional quantity that the contractor will pay for?

What is the plan with the puncture vine?

DISCUSSION ITEMS –

Request for future project ideas for the COAR grant.

MANAGEMENT REPORT –

(See attached report.)

NEXT MEETING

The next meeting will be September 19, 2025 at 7:30 a.m.

ADJOURNMENTS

The meeting was adjourned at 8:45 a.m.

SIGNED:

Jim Wilcox, Chair or Terry Trapp, Vice Chair

Jeff Renard, Airport Manager

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>BEGINNING BALANCE</u>					
061-0000-300.00-0	BEGINNING BALANCE	.00	.00	625,155.00	625,155.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	625,155.00	625,155.00	.0
	<u>INTERGOVERNMENTAL REVENUE</u>					
061-0000-330.00-0	INTERGOVERNMENTAL REVENUE	.00	32,500.00	425,000.00	392,500.00	7.7
061-0000-330.10-0	OTHER WA	.00	.00	.00	.00	.0
061-0000-330.15-0	OTHER OR	.00	.00	.00	.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	32,500.00	425,000.00	392,500.00	7.7
	<u>FEDERAL REVENUES</u>					
061-0000-331.20-0	FEDERAL GRANTS-FAA	.00	.00	159,000.00	159,000.00	.0
061-0000-331.90-0	FEDERAL GRANTS-MISC	.00	.00	441,685.00	441,685.00	.0
	TOTAL FEDERAL REVENUES	.00	.00	600,685.00	600,685.00	.0
	<u>STATE GRANTS</u>					
061-0000-334.80-0	WASHINGTON STATE GRANTS	.00	.00	.00	.00	.0
061-0000-334.90-0	STATE GRANTS, OTHER	145,875.66	145,875.66	2,371,000.00	2,225,124.34	6.2
	TOTAL STATE GRANTS	145,875.66	145,875.66	2,371,000.00	2,225,124.34	6.2
	<u>GENERAL GOVERNMENT</u>					
061-0000-341.90-0	MISC SALES AND SERVICES	.00	9,450.70	50,000.00	40,549.30	18.9
	TOTAL GENERAL GOVERNMENT	.00	9,450.70	50,000.00	40,549.30	18.9
	<u>AVIATION FUEL SALES</u>					
061-0000-347.00-0	AVIATION FUEL SALES	4,996.30	4,996.30	25,000.00	20,003.70	20.0
	TOTAL AVIATION FUEL SALES	4,996.30	4,996.30	25,000.00	20,003.70	20.0
	<u>INTEREST REVENUES</u>					
061-0000-361.00-0	INTEREST REVENUES	499.01	717.55	25,000.00	24,282.45	2.9
	TOTAL INTEREST REVENUES	499.01	717.55	25,000.00	24,282.45	2.9

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>SOURCE 362</u>					
061-0000-362.00-0	LEASE REVENUE	.00	.00	225,150.00	225,150.00	.0
	TOTAL SOURCE 362	.00	.00	225,150.00	225,150.00	.0
	<u>RENTAL REVENUES</u>					
061-0000-363.50-0	PROPERTY RENTALS	30,724.20	49,480.31	210,145.00	160,664.69	23.6
	TOTAL RENTAL REVENUES	30,724.20	49,480.31	210,145.00	160,664.69	23.6
	<u>OTHER MISC REVENUES</u>					
061-0000-369.00-0	OTHER MISC REVENUES	5,712.50	5,712.50	10,000.00	4,287.50	57.1
	TOTAL OTHER MISC REVENUES	5,712.50	5,712.50	10,000.00	4,287.50	57.1
	<u>OPERATING TRANSFERS IN</u>					
061-0000-391.01-0	GENERAL FUND	6,500.00	13,000.00	65,000.00	52,000.00	20.0
061-0000-391.22-0	FROM SPECIAL ENTERPRISE ZONE	.00	.00	.00	.00	.0
	TOTAL OPERATING TRANSFERS IN	6,500.00	13,000.00	65,000.00	52,000.00	20.0
	<u>SALE OF FIXED ASSETS</u>					
061-0000-392.00-0	SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	TOTAL SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	<u>PROCEEDS- LT LIABILITIES</u>					
061-0000-393.10-0	LOAN/BOND PROCEEDS	.00	.00	360,000.00	360,000.00	.0
	TOTAL PROCEEDS- LT LIABILITIES	.00	.00	360,000.00	360,000.00	.0
	TOTAL FUND REVENUE	194,307.67	261,733.02	4,992,135.00	4,730,401.98	5.2

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

AIRPORT DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>BEGINNING BALANCE</u>					
062-0000-300.00-0	BEGINNING BALANCE	.00	.00	48,784.00	48,784.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	48,784.00	48,784.00	.0
	<u>INTEREST REVENUES</u>					
062-0000-361.00-0	INTEREST REVENUES	992.78	2,259.55	6,500.00	4,240.45	34.8
	TOTAL INTEREST REVENUES	992.78	2,259.55	6,500.00	4,240.45	34.8
	<u>SOURCE 362</u>					
062-0000-362.00-0	LEASE REVENUE	.00	.00	56,844.00	56,844.00	.0
	TOTAL SOURCE 362	.00	.00	56,844.00	56,844.00	.0
	<u>RENTAL REVENUES</u>					
062-0000-363.50-0	PROPERTY RENTALS	38,932.90	38,932.90	96,072.00	57,139.10	40.5
	TOTAL RENTAL REVENUES	38,932.90	38,932.90	96,072.00	57,139.10	40.5
	<u>SOURCE 391</u>					
062-0000-391.61-0	TRANSFER FROM AIRPORT FUND	8,200.50	8,200.50	82,005.00	73,804.50	10.0
	TOTAL SOURCE 391	8,200.50	8,200.50	82,005.00	73,804.50	10.0
	TOTAL FUND REVENUE	48,126.18	49,392.95	290,205.00	240,812.05	17.0

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
AIRPORT						
061-6100-000.31-10	CONTRACTUAL SERVICES	.00	.00	105,760.00	105,760.00	.0
061-6100-000.31-90	CONTRACTUAL SERV-OTHER	15,425.00	15,425.00	180,500.00	165,075.00	8.6
061-6100-000.32-10	AUDITING SERVICES	.00	.00	27,675.00	27,675.00	.0
061-6100-000.34-10	ENGINEERING SERVICES	.00	.00	15,000.00	15,000.00	.0
061-6100-000.41-10	WATER & SEWER	1,304.83	1,304.83	20,000.00	18,695.17	6.5
061-6100-000.41-20	GARBAGE SERVICES	.00	.00	500.00	500.00	.0
061-6100-000.41-40	ELECTRICITY	201.03	201.03	12,000.00	11,798.97	1.7
061-6100-000.43-10	BUILDINGS AND GROUNDS	1,796.31	33,091.34	60,000.00	26,908.66	55.2
061-6100-000.43-45	JOINT USE OF LABOR/EQUIP	.00	.00	5,000.00	5,000.00	.0
061-6100-000.43-50	VEHICLES	.00	120.00	10,000.00	9,880.00	1.2
061-6100-000.43-51	GAS/OIL/DIESEL/LUBRICANTS	.00	.00	4,500.00	4,500.00	.0
061-6100-000.46-10	PROPERTY TAXES	.00	.00	18,000.00	18,000.00	.0
061-6100-000.52-10	LIABILITY	13,633.67	13,633.67	5,500.00	(8,133.67)	247.9
061-6100-000.52-30	PROPERTY	2,775.73	22,662.17	23,644.00	981.83	95.9
061-6100-000.53-20	POSTAGE	99.93	99.93	590.00	490.07	16.9
061-6100-000.53-30	TELEPHONE	259.98	519.96	3,500.00	2,980.04	14.9
061-6100-000.53-40	LEGAL NOTICES	.00	.00	1,000.00	1,000.00	.0
061-6100-000.54-00	ADVERTISING	(680.40)	(680.40)	5,000.00	5,680.40	(13.6)
061-6100-000.57-00	PERMITS	.00	.00	3,000.00	3,000.00	.0
061-6100-000.58-10	TRAVEL, FOOD & LODGING	.00	.00	3,000.00	3,000.00	.0
061-6100-000.58-50	TRAINING AND CONFERENCES	.00	.00	2,000.00	2,000.00	.0
061-6100-000.58-70	MEMBERSHIPS/DUES/SUBSCRIP	.00	.00	5,000.00	5,000.00	.0
061-6100-000.60-10	OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
061-6100-000.69-50	MISCELLANEOUS EXPENSES	.00	.00	2,500.00	2,500.00	.0
061-6100-000.69-80	ASSETS < \$5000	.00	.00	.00	.00	.0
061-6100-000.72-20	BUILDINGS	.00	.00	10,000.00	10,000.00	.0
061-6100-000.72-30	BUILDINGS - HANGER	.00	.00	.00	.00	.0
061-6100-000.73-30	IMPRVMTS OTHER THAN BLDGS	.00	2,585.31	3,992,585.00	3,989,999.69	.1
061-6100-000.74-10	MACHINERY	8,276.25	8,276.25	50,000.00	41,723.75	16.6
061-6100-000.78-50	FIXED ASSET RECLASS ACCT	.00	.00	.00	.00	.0
	TOTAL AIRPORT	43,092.33	97,239.09	4,566,754.00	4,469,514.91	2.1
AIRPORT						
061-9500-000.81-01	TO GENERAL FUND	.00	.00	.00	.00	.0
061-9500-000.81-62	TO AIRPORT DEBT SERVICE	8,200.50	8,200.50	82,005.00	73,804.50	10.0
061-9500-000.88-00	CONTINGENCY	.00	.00	243,376.00	243,376.00	.0
061-9500-000.89-00	UNAPPROPRIATED ENDING FUND BAL	.00	.00	100,000.00	100,000.00	.0
	TOTAL AIRPORT	8,200.50	8,200.50	425,381.00	417,180.50	1.9
	TOTAL FUND EXPENDITURES	51,292.83	105,439.59	4,992,135.00	4,886,695.41	2.1

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2025

AIRPORT DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEBT SERVICE</u>					
062-6100-000.69-50	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.0
062-6100-000.79-15	BOND PRINCIPAL	.00	.00	100,000.00	100,000.00	.0
062-6100-000.79-25	BOND INTEREST	.00	.00	54,450.00	54,450.00	.0
062-6100-000.79-50	LOAN PRINCIPAL PAYMENTS	.00	.00	.00	.00	.0
062-6100-000.79-55	PRIN PMTS - K CO CERB LN	.00	.00	25,000.00	25,000.00	.0
062-6100-000.79-60	LOAN INTEREST PAYMENTS	.00	.00	.00	.00	.0
062-6100-000.79-65	INT PMTS - K CO CERB LN	.00	.00	3,750.00	3,750.00	.0
062-6100-000.79-66	INT PMTS - K CO FY13/14	.00	.00	.00	.00	.0
062-6100-000.79-70	PRIN PMTS - CITY	.00	.00	65,805.00	65,805.00	.0
062-6100-000.79-75	INT PMTS - CITY	.00	.00	16,200.00	16,200.00	.0
062-6100-000.79-80	RESERVE FOR FUTURE DEBT	.00	.00	25,000.00	25,000.00	.0
	TOTAL DEBT SERVICE	.00	.00	290,205.00	290,205.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	290,205.00	290,205.00	.0

Report Criteria:

Actual Amounts
All Accounts
Summarize Payroll Detail
Print Period Totals
Print Grand Totals
Include All Comments
Include Funds: 061-062
Page and Total by Fund
Include Balance Sheets: None
Include Revenues: None
All Segments Tested for Total Breaks

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
CONTRACTUAL SERVICES			07/31/2025 (07/25) Balance	061-6100-000.31-10			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	105,760.00 Unexpended	105,760.00	
CONTRACTUAL SERV-OTHER			07/31/2025 (07/25) Balance	061-6100-000.31-90			.00
07/26/2025	AP	133	VALENCIA LAWN CARE LLC **VendorNo: 11074 **Inv. No: 6460 **Desc: JULY 25 AIRPORT GROUNDS KEEPING **Inv. Date: 7/26/2025 **PO No: **Remit Name: VALENCIA LAWN CARE LLC **Merchant Vendor No: 11074 **Merchant Vendor Name: VALENCIA LAWN CARE LLC **Invoice Created By: MMessmer		2,600.00		
08/01/2025	AP	310	AVIATION MANAGEMENT SERVICES **VendorNo: 10704 **Inv. No: 2514 **Desc: JULY 25 AIRPORT MGMT CONTRACT **Inv. Date: 8/1/2025 **PO No: **Remit Name: AVIATION MANAGEMENT SERVICES **Merchant Vendor No: 10704 **Merchant Vendor Name: AVIATION MANAGEMENT SERVICES **Invoice Created By: MMessmer		12,825.00		
			08/31/2025 (08/25) Period Totals and Balance		15,425.00 *	.00 *	15,425.00
YTD Encumbrance		.00 YTD Actual	15,425.00 Total	15,425.00 YTD Budget	180,500.00 Unexpended	165,075.00	
AUDITING SERVICES			07/31/2025 (07/25) Balance	061-6100-000.32-10			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	27,675.00 Unexpended	27,675.00	
ENGINEERING SERVICES			07/31/2025 (07/25) Balance	061-6100-000.34-10			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	15,000.00 Unexpended	15,000.00	
WATER & SEWER			07/31/2025 (07/25) Balance	061-6100-000.41-10			.00
08/06/2025	AP	180	DALLESFORT WATER ASSOCIATION **VendorNo: 366 **Inv. No: 100173 JULY 25 **Desc: AIRPORT WATER **Inv. Date: 8/6/2025 **PO No: **Remit Name: DALLESFORT WATER ASSOCIATION **Merchant Vendor No: 366 **Merchant Vendor Name: DALLESFORT WATER ASSOCIATION **Invoice Created By: MMessmer		1,108.24		

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
08/06/2025	AP	181	DALLESFORT WATER ASSOCIATION **VendorNo: 366 **Inv. No: 100489 JULY 25 **Desc: AIRPORT WATER **Inv. Date: 8/6/2025 **PO No: **Remit Name: DALLESFORT WATER ASSOCIATION **Merchant Vendor No: 366 **Merchant Vendor Name: DALLESFORT WATER ASSOCIATION **Invoice Created By: MMessmer		128.52		
08/07/2025	AP	429	KLICKITAT COUNTY PUD **VendorNo: 689 **Inv. No: 69547775 JULY 2025 **Desc: 89 AIRPORT WAY LOWER METER JULY 2025 **Inv. Date: 8/7/2025 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer		68.07		
08/31/2025 (08/25) Period Totals and Balance					1,304.83 *	.00 *	1,304.83
YTD Encumbrance		.00	YTD Actual	1,304.83 Total	1,304.83	YTD Budget	20,000.00 Unexpended 18,695.17
GARBAGE SERVICES			07/31/2025 (07/25) Balance	061-6100-000.41-20			.00
08/31/2025 (08/25) Period Totals and Balance					.00 *	.00 *	.00
YTD Encumbrance		.00	YTD Actual	.00 Total	.00	YTD Budget	500.00 Unexpended 500.00
ELECTRICITY			07/31/2025 (07/25) Balance	061-6100-000.41-40			.00
08/07/2025	AP	427	KLICKITAT COUNTY PUD **VendorNo: 689 **Inv. No: 69546080 JULY 25 **Desc: HANGER **Inv. Date: 8/7/2025 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer		119.48		
08/07/2025	AP	428	KLICKITAT COUNTY PUD **VendorNo: 689 **Inv. No: 69547775 JULY 2025 **Desc: 89 AIRPORT WAY LOWER METER JULY 2025 **Inv. Date: 8/7/2025 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer		81.55		
08/31/2025 (08/25) Period Totals and Balance					201.03 *	.00 *	201.03
YTD Encumbrance		.00	YTD Actual	201.03 Total	201.03	YTD Budget	12,000.00 Unexpended 11,798.97
BUILDINGS AND GROUNDS			07/31/2025 (07/25) Balance	061-6100-000.43-10			31,295.03
08/19/2025	AP	201	MASCOTT EQUIPMENT COMPANY INC **VendorNo: 766 **Inv. No: 635507 **Desc: UST FUEL SYSTEM COMPLIANCE TESTING **Inv. Date: 8/19/2025 **PO No: **Remit Name: MASCOTT EQUIPMENT COMPANY INC **Merchant Vendor No: 766 **Merchant Vendor Name: MASCOTT EQUIPMENT COMPANY INC **Invoice Created By: MMessmer		1,454.48		
08/05/2025	AP	309	JEFF RENARD **VendorNo: 10700 **Inv. No: 080525 **Desc: REIMB FOR LANDSCAPE ROCK **Inv. Date: 8/5/2025 **PO No: **Remit Name: JEFF RENARD **Merchant Vendor No: 10700 **Merchant Vendor Name: JEFF RENARD **Invoice Created By: MMessmer		341.83		

Date	Journal	Reference Number	Payee or Description				Account Number	Debit Amount		Credit Amount	Balance	
08/31/2025 (08/25) Period Totals and Balance								1,796.31	*	.00	*	33,091.34
YTD Encumbrance	10,100.00	YTD Actual	33,091.34	Total	43,191.34	YTD Budget	60,000.00	Unexpended	16,808.66			
JOINT USE OF LABOR/EQUIP			07/31/2025 (07/25) Balance				061-6100-000.43-45					
08/31/2025 (08/25) Period Totals and Balance								.00	*	.00	*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00	YTD Budget	5,000.00	Unexpended	5,000.00			
VEHICLES			07/31/2025 (07/25) Balance				061-6100-000.43-50		120.00			
08/31/2025 (08/25) Period Totals and Balance								.00	*	.00	*	120.00
YTD Encumbrance	.00	YTD Actual	120.00	Total	120.00	YTD Budget	10,000.00	Unexpended	9,880.00			
GAS/OIL/DIESEL/LUBRICANTS			07/31/2025 (07/25) Balance				061-6100-000.43-51					
08/31/2025 (08/25) Period Totals and Balance								.00	*	.00	*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00	YTD Budget	4,500.00	Unexpended	4,500.00			
PROPERTY TAXES			07/31/2025 (07/25) Balance				061-6100-000.46-10					
08/31/2025 (08/25) Period Totals and Balance								.00	*	.00	*	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00	YTD Budget	18,000.00	Unexpended	18,000.00			
LIABILITY			07/31/2025 (07/25) Balance				061-6100-000.52-10					
07/02/2025	AP	1	COLUMBIA RIVER INSURANCE **VendorNo: 11106 **Inv. No: 31240 **Desc: STORAGE TANK LIABILITY FOR AIRPORT **Inv. Date: 7/2/2025 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER INSURANCE **Invoice Created By: MMessmer				3,953.67					
07/09/2025	AP	347	COLUMBIA RIVER INSURANCE **VendorNo: 11106 **Inv. No: 31517 **Desc: AIRPORT LIABILITY #AAP N17949767 004 **Inv. Date: 7/9/2025 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER INSURANCE **Invoice Created By: MMessmer				9,680.00					
08/31/2025 (08/25) Period Totals and Balance								13,633.67	*	.00	*	13,633.67
YTD Encumbrance	.00	YTD Actual	13,633.67	Total	13,633.67	YTD Budget	5,500.00	Unexpended	(8,133.67)			
PROPERTY			07/31/2025 (07/25) Balance				061-6100-000.52-30		19,886.44			
07/21/2025	AP	366	COLUMBIA RIVER INSURANCE **VendorNo: 11106 **Inv. No: 31933 **Desc: 25/26 ANNUAL SERVICE FEE POLICY #PL- THD-2025-0 **Inv. Date: 7/21/2025 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER INSURANCE **Invoice Created By: MMessmer				1,829.73					
07/21/2025	AP	368	COLUMBIA RIVER INSURANCE **VendorNo: 11106 **Inv. No: 31933 **Desc: 25/26 ANNUAL SERVICE FEE POLICY #PL- THD-2025-0 **Inv. Date: 7/21/2025 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER				946.00					

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
INSURANCE **Invoice Created By: MMessmer							
08/31/2025 (08/25) Period Totals and Balance					2,775.73 *	.00 *	22,662.17
YTD Encumbrance	.00	YTD Actual	22,662.17 Total	22,662.17 YTD Budget	23,644.00 Unexpended	981.83	
POSTAGE							
07/31/2025 (07/25) Balance				061-6100-000.53-20			.00
08/20/2025	AP	411	PITNEY BOWES BANK INC PURCHASE POW		99.93		
**VendorNo: 2842 **Inv. No: AUG 25 **Desc: POSTAGE REIMB 07/01/2025 - 08/20/2025 **Inv. Date: 8/20/2025 **PO No: **Remit Name: PITNEY BOWES BANK INC PURCHASE POWER **Merchant Vendor No: 2842 **Merchant Vendor Name: PITNEY BOWES BANK INC PURCHASE POWER **Invoice Created By: MMessmer							
08/31/2025 (08/25) Period Totals and Balance					99.93 *	.00 *	99.93
YTD Encumbrance	.00	YTD Actual	99.93 Total	99.93 YTD Budget	590.00 Unexpended	490.07	
TELEPHONE							
07/31/2025 (07/25) Balance				061-6100-000.53-30			259.98
07/21/2025	AP	274	CHARTER COMMUNICATIONS		259.98		
**VendorNo: 4316 **Inv. No: 138455901072125 **Desc: WEB HOSTING AIRPORT **Inv. Date: 7/21/2025 **PO No: **Remit Name: CHARTER COMMUNICATIONS **Merchant Vendor No: 4316 **Merchant Vendor Name: CHARTER COMMUNICATIONS **Invoice Created By: MMessmer							
08/31/2025 (08/25) Period Totals and Balance					259.98 *	.00 *	519.96
YTD Encumbrance	.00	YTD Actual	519.96 Total	519.96 YTD Budget	3,500.00 Unexpended	2,980.04	
LEGAL NOTICES							
07/31/2025 (07/25) Balance				061-6100-000.53-40			.00
08/31/2025 (08/25) Period Totals and Balance					.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	1,000.00 Unexpended	1,000.00	
ADVERTISING							
07/31/2025 (07/25) Balance				061-6100-000.54-00			.00
05/01/2025	AP	598	CMGEO OREGON LLC			680.40-	
**VendorNo: 11244 **Inv. No: 0425STCGRA **Desc: EO-13748 REQUEST FOR QUALIFICATIONS **Inv. Date: 5/1/2025 **PO No: **Remit Name: CMGEO OREGON LLC **Merchant Vendor No: 11244 **Merchant Vendor Name: CMGEO OREGON LLC **Invoice Created By: MMessmer							
08/31/2025 (08/25) Period Totals and Balance					.00 *	680.40- *	680.40-
YTD Encumbrance	.00	YTD Actual	-680.40 Total	-680.40 YTD Budget	5,000.00 Unexpended	5,680.40	
PERMITS							
07/31/2025 (07/25) Balance				061-6100-000.57-00			.00
08/31/2025 (08/25) Period Totals and Balance					.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	3,000.00 Unexpended	3,000.00	
TRAVEL, FOOD & LODGING							
07/31/2025 (07/25) Balance				061-6100-000.58-10			.00
08/31/2025 (08/25) Period Totals and Balance					.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	3,000.00 Unexpended	3,000.00	

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
TRAINING AND CONFERENCES			07/31/2025 (07/25) Balance	061-6100-000.58-50			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	2,000.00 Unexpended	2,000.00	
MEMBERSHIPS/DUES/SUBSCRIP			07/31/2025 (07/25) Balance	061-6100-000.58-70			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	5,000.00 Unexpended	5,000.00	
OFFICE SUPPLIES			07/31/2025 (07/25) Balance	061-6100-000.60-10			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	500.00 Unexpended	500.00	
MISCELLANEOUS EXPENSES			07/31/2025 (07/25) Balance	061-6100-000.69-50			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	2,500.00 Unexpended	2,500.00	
ASSETS < \$5000			07/31/2025 (07/25) Balance	061-6100-000.69-80			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00	
BUILDINGS			07/31/2025 (07/25) Balance	061-6100-000.72-20			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	10,000.00 Unexpended	10,000.00	
BUILDINGS - HANGER			07/31/2025 (07/25) Balance	061-6100-000.72-30			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00	
IMPRVMTS OTHER THAN BLDGS			07/31/2025 (07/25) Balance	061-6100-000.73-30			2,585.31
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	2,585.31
YTD Encumbrance		55,433.00 YTD Actual	2,585.31 Total	58,018.31 YTD Budget	3,992,585.00 Unexpended	3,934,566.69	
MACHINERY			07/31/2025 (07/25) Balance	061-6100-000.74-10			.00
08/13/2025	AP	604	KING COUNTY DES - FLEET SERVICES **VendorNo: 11274 **Inv. No: N-2512 **Desc: OSHKOSH SNOW BROOM & SNOWPLOW **Inv. Date: 8/13/2025 **PO No: **Remit Name: KING COUNTY DES - FLEET SERVICES **Merchant Vendor No: 11274 **Merchant Vendor Name: KING COUNTY DES - FLEET SERVICES **Invoice Created By: MMessmer		8,276.25		
			08/31/2025 (08/25) Period Totals and Balance		8,276.25 *	.00 *	8,276.25
YTD Encumbrance		.00 YTD Actual	8,276.25 Total	8,276.25 YTD Budget	50,000.00 Unexpended	41,723.75	
FIXED ASSET RECLASS ACCT			07/31/2025 (07/25) Balance	061-6100-000.78-50			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00	

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
TO GENERAL FUND			07/31/2025 (07/25) Balance	061-9500-000.81-01			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended		
TO AIRPORT DEBT SERVICE			07/31/2025 (07/25) Balance	061-9500-000.81-62			.00
08/31/2025	TF	50	ENTER MONTHLY BUDGET TRANSFERS		8,200.50		
			08/31/2025 (08/25) Period Totals and Balance		8,200.50 *	.00 *	8,200.50
YTD Encumbrance	.00	YTD Actual	8,200.50 Total	8,200.50 YTD Budget	82,005.00 Unexpended	73,804.50	
CONTINGENCY			07/31/2025 (07/25) Balance	061-9500-000.88-00			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	243,376.00 Unexpended	243,376.00	
UNAPPROPRIATED ENDING FUND BAL			07/31/2025 (07/25) Balance	061-9500-000.89-00			.00
			08/31/2025 (08/25) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	100,000.00 Unexpended	100,000.00	
Number of Transactions: 18 Number of Accounts: 34					Debit	Credit	Proof
Total AIRPORT FUND:					51,973.23	680.40-	51,292.83

Date	Journal	Reference Number	Payee or Description		Account Number	Debit Amount	Credit Amount	Balance
MISCELLANEOUS EXPENSE			07/31/2025 (07/25) Balance		062-6100-000.69-50			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00		
BOND PRINCIPAL			07/31/2025 (07/25) Balance		062-6100-000.79-15			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	100,000.00 Unexpended	100,000.00		
BOND INTEREST			07/31/2025 (07/25) Balance		062-6100-000.79-25			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	54,450.00 Unexpended	54,450.00		
LOAN PRINCIPAL PAYMENTS			07/31/2025 (07/25) Balance		062-6100-000.79-50			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00		
PRIN PMTS - K CO CERB LN			07/31/2025 (07/25) Balance		062-6100-000.79-55			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	25,000.00 Unexpended	25,000.00		
LOAN INTEREST PAYMENTS			07/31/2025 (07/25) Balance		062-6100-000.79-60			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00		
INT PMTS - K CO CERB LN			07/31/2025 (07/25) Balance		062-6100-000.79-65			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	3,750.00 Unexpended	3,750.00		
INT PMTS - K CO FY13/14			07/31/2025 (07/25) Balance		062-6100-000.79-66			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended	.00		
PRIN PMTS - CITY			07/31/2025 (07/25) Balance		062-6100-000.79-70			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	65,805.00 Unexpended	65,805.00		
INT PMTS - CITY			07/31/2025 (07/25) Balance		062-6100-000.79-75			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	16,200.00 Unexpended	16,200.00		
RESERVE FOR FUTURE DEBT			07/31/2025 (07/25) Balance		062-6100-000.79-80			.00
			08/31/2025 (08/25) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	25,000.00 Unexpended	25,000.00		
Number of Transactions: 0 Number of Accounts: 11						Debit	Credit	Proof

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
Total AIRPORT DEBT SERVICE FUND:					.00	.00	.00
Number of Transactions: 18 Number of Accounts: 45					Debit	Credit	Proof
Grand Totals:					51,973.23	680.40-	51,292.83

Report Criteria:

Actual Amounts
All Accounts
Summarize Payroll Detail
Print Period Totals
Print Grand Totals
Include All Comments
Include Funds: 061-062
Page and Total by Fund
Include Balance Sheets: None
Include Revenues: None
All Segments Tested for Total Breaks



Aviation Management Services Monthly Report September 19, 2025

- The Masterplan Scope and the grant has been signed by the sponsors. Thank you all for your timeliness in these crazy timelines.
- The Connect Oregon T Hangar project has made it to the bid publication, we are working out the final language for the loan document for the \$360,000 to go along with the \$180,000 grants from each of the sponsors.
- The generator is awaiting the supplier to come give us training and a start up check out. .
- The 2025 Local Govt. Academy (LGA) was a great success with lots of new faces and questions.
- The waterline main project is being prepared to go to bid, Darrin at AKS is working with me on this.
- Staff has been working with KCPUD sewer billing, we have it all sorted out.
- Flight Numbers June 2978, July 3912 July. August 1851 September is averaging 59 Ops per day.
- Staff was able to give Commissioner Andrews a tour of the projects at the airport.
- Staff continues to work with the FAA to close out of our grants.
- FAA & COAR milestones and drawdowns done.
- Coastal Airstrike and the FireBoss contract is coming to a close on the 23rd for this year.

- Transportation has arranged for the new snowplow and broom trucks to be transported from Boeing Field.
- Fuel system final work to be performed this month.

- **Staff attended the following meetings:**

- Klickitat County BOCC (virtual) Tuesday
- The next Board Meeting will be 10/17/2025



jrenard@aviationmanagementservice.com



1313 S Columbus Ave.
Goldendale, WA 98620
PO Box 187
White Salmon, WA 98672

RETURN ENTIRE COPY WITH PAYMENT



SIGN UP for ebill at www.klickitatpud.com

ACCOUNT # 6195849 BILLING DATE 6/06/2025

BILLING SUMMARY	
Total Previous Balance	\$ 446.93
Adjustments	\$
Payments	\$ -446.93
Balance Forward	\$ 0.00
Total Current Charges	\$ 9,692.45
Amount Due By 6/23/2025	\$ 9,692.45

CITY OF THE DALLES
313 COURT ST
THE DALLES OR 97058-2111

MESSAGE FROM KLICKITAT PUD

WATER/WASTEWATR Systems may have rate CHANGES. This is driven by system needs. BUDGETS have been evaluated and NEW monthly amount is reflected. CONGRATS to ALL KLICKITAT COUNTY GRADS!!!

Revised Bill

SERVICE ADDRESS	PAST DUE	Current Charge	Amount Due	Meter #
30 AIRPORT WAY		118.38		9S00387
101 DOCK RD		37.60		2S05541
75 AIRPORT WAY		2,437.42		2S05478
85 AIRPORT WAY		120.37		2S05474
AIRPORT WAY CELL T		64.08		2S04610
50 AIRPORT WAY		6,914.60		
TOTALS	0.00	9,692.45	9,692.45	



Phone at 1.888.255.5303



RETURN ENTIRE COPY WITH PAYMENT

ACCOUNT # 6195849 CITY OF THE DALLES

AMOUNT DUE	\$ 9,692.45
DUE BY 6/23/2025	

Manage your account with SmartHub!

- Make Payments, Go Paperless



- Submit Meter Reads, Track Usage

Sign up at www.klickitatpud.com or download the application

APPROVED FOR PAYMENT

ACCT# 061-6100-000-41-10

DATE 6/22 BY [Signature]

AMT \$ 9362.66

APPROVED FOR PAYMENT

ACCT# 061-6100-000-41-40

DATE 6/22 BY [Signature]

AMT \$ 329.79



To: CITY OF THE DALLES
313 COURT ST
THE DALLES OR 97058-2111

Account # 6195849
Billing Date: 6/6/2025
Due Date: 6/23/2025
Page: 2 OF 4

Service Address: 30 AIRPORT WAY

DESCRIPTION	METER#	METER READING DATES		DAYS	READINGS		METER MULTI	KWH/GAL USED	KW USED
		From	To		Present	Previous			
Electric	9S00387	04/29/2025	6/01/2025	33	236	247	40	440	5.571

DETAILS OF CURRENT CHARGES:

Delivered Use	440 kWh	@	0.0731	\$	32.16
Demand Charge	5.571 kW	@	2.65	\$	14.76
Basic Fee				\$	53.81
100 Watt HPS				\$	14.87
Dallesport St Lights				\$	2.78
Total Electric Charges					\$ 118.38

CURRENT CHARGES FOR THIS LOCATION \$ 118.38

Service Address: 101 DOCK RD

DESCRIPTION	METER#	METER READING DATES		DAYS	READINGS		METER MULTI	KWH/GAL USED	KW USED
		From	To		Present	Previous			
Electric	2S05541	04/30/2025	6/01/2025	32	155	158	1	3	0.051

DETAILS OF CURRENT CHARGES:

Delivered Use	3 kWh	@	0.1072	\$	0.32
Basic Fee				\$	34.50
Dallesport St Lights				\$	2.78
Total Electric Charges					\$ 37.60

CURRENT CHARGES FOR THIS LOCATION \$ 37.60



To: CITY OF THE DALLES
313 COURT ST
THE DALLES OR 97058-2111

Account # 6195849
Billing Date: 6/6/2025
Due Date: 6/23/2025
Page: 3 OF 4

Service Address: 75 AIRPORT WAY

DESCRIPTION	METER#	METER READING DATES		DAYS	READINGS		Previous	METER MULTI	KWH/GAL USED	KW USED
		From	To		Present					
Electric	2S05478	04/30/2025	6/01/2025	32	11011		11199	1	188	1.956

DETAILS OF CURRENT CHARGES:

Delivered Use	188 kWh	@	0.1072	\$	20.15
Basic Fee				\$	34.50
Dallesport St Lights				\$	2.78
Total Electric Charges				\$	57.43

Dallesport Wastewater				\$	68.07
3 Years / Basic Fee (3 * 12 * \$64.22)				\$	2,311.92
Total Other Charges				\$	2,379.99

TOTAL CURRENT CHARGES \$ 2,437.42

CURRENT CHARGES FOR THIS LOCATION \$ 2,437.42

Service Address: 85 AIRPORT WAY

DESCRIPTION	METER#	METER READING DATES		DAYS	READINGS		Previous	METER MULTI	KWH/GAL USED	KW USED
		From	To		Present					
Electric	2S05474	04/30/2025	6/01/2025	32	3146		3312	1	166	0.493

DETAILS OF CURRENT CHARGES:

Delivered Use	166 kWh	@	0.1072	\$	17.80
Basic Fee				\$	34.50
Total Electric Charges				\$	52.30

Dallesport Wastewater				\$	68.07
Total Other Charges				\$	68.07

CURRENT CHARGES FOR THIS LOCATION \$ 120.37



To: CITY OF THE DALLES
313 COURT ST
THE DALLES OR 97058-2111

Account # 6195849
Billing Date: 6/6/2025
Due Date: 6/23/2025
Page: 4 OF 4

Service Address: AIRPORT WAY CELL T

DESCRIPTION	METER#	METER READING DATES		DAYS	READINGS		METER MULTI	KWH/GAL USED	KW USED
		From	To		Present	Previous			
Electric	2504610	04/30/2025	6/01/2025	32	6827	7077	1	250	0.933

DETAILS OF CURRENT CHARGES:

Delivered Use	250 kWh	@	0.1072	\$	26.80
Basic Fee				\$	34.50
Dallesport St Lights				\$	2.78
Total Electric Charges				\$	64.08

CURRENT CHARGES FOR THIS LOCATION \$ 64.08

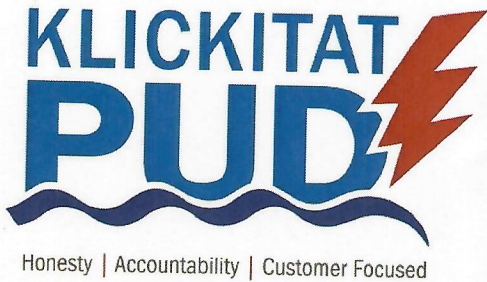
Service Address: 50 AIRPORT WAY

DESCRIPTION	METER#	METER READING DATES		DAYS	READINGS		METER MULTI	KWH/GAL USED	KW USED
		From	To		Present	Previous			

DETAILS OF CURRENT CHARGES:

3 Years / Basic Fee (3 * 12 * \$64.22)	\$	2,311.92
Dallesport - Sewer Connect Fee	\$	4,602.68
Total Other Charges	\$	6,914.60

CURRENT CHARGES FOR THIS LOCATION \$ 6,914.60



8/6/25

Re: Revised KPUD Bill with Additional Explanations

Dear City of The Dalles,

Enclosed is the revised bill reflecting the updated physical addresses associate with your services at the Dallesport Airport. The address updates were provided by the airport staff and have no impact on the bill. Address changes are summarized below:

Previous	Present
Airport	30 Airport Way
101 Dock Rd	101 Dock Rd
Dallesport Area	75 Airport Way
135 Airport Way	85 Airport Way
Airport Way Cell T	Airport Way Cell T
	50 Airport Way

The electric service at 75 Airport Way has been the City of The Dalles responsibility since 2/2003, which is why the 3 years of unbilled wastewater was charged to this account.



8/6/23

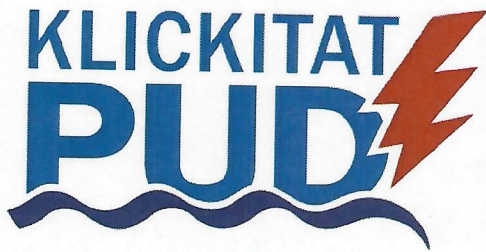
Re: Revised KPUD Bill with Additional Explanations

Dear City of The Dalles,

Enclosed is the revised bill reflecting the updated physical address associate with your services at the Dallesport Airport. The address updates were provided by the airport staff and have no impact on the bill. Address changes are summarized below:

Previous	Present
Airport	30 Airport Way
101 Dock Rd	101 Dock Rd
Dallesport Area	75 Airport Way
133 Airport Way	85 Airport Way
Airport Way Cell T	Airport Way Cell T
	50 Airport Way

The electric service at 75 Airport Way has been the City of The Dalles responsibility since 2/2003, which is why the 3 years of unbilled wastewater was charged to this account.



Honesty | Accountability | Customer Focused

Additionally, the service connection at 50 Airport Way is being charged the back bill and a connection fee based on the 2024 rate schedule (Attachment 1). The back bill was limited to 3 years based on guidance from Klickitat County instead of going back to the estimated date of the connection.

3 years* 12 months* Basic Fee	\$	64.22	\$	<u>2,311.92</u>
-------------------------------	----	-------	----	-----------------

If you have any questions regarding this letter, reach out to Customer Service at 509-773-5891.

Regards,

KPUD Customer Service Department

Attachment 1- 2024 Dallesport Sewer Rate & Connection Charges

Monthly Sewer Rate	\$64.22
Connection Charge	\$4,602.68
Application Fee	\$25.00

Goldendale: 1313 S. Columbus Ave., Goldendale, WA 98620 * Phone: 509-773-5891 * Fax: 509-773-4969
White Salmon: P.O. Box 187, White Salmon, WA 98672 * Phone: 509-493-2255 * Fax: 509-493-1232
www.klickitatpud.org



PUBLIC WORKS DEPARTMENT

115 W. COURT STREET, MS 303, OREGON, WA 97143 • FAX 509 773-5717 • VOICE 509 773-4616

May 29, 2024

Dallasport Wastewater System Customers

RE: 2024 Dallasport Sewer Rate and Connection Charges

Klickitat County Public Works, in accordance with Sections 3.3 and 3.4 of Klickitat County Resolution 21702 adopted October 14, 2003 and amendment 07003 dated April 2, 2005, is hereby notifying you of a monthly rate and connection fee increase.

On May 21, 2024 at 10:15 AM, Klickitat County held a public meeting in the BOCC Chambers to receive public comment.

The Dallasport Wastewater system is over 30 years old and will need some large capital upgrades in the next ten years. Therefore, a \$1.06 monthly increase per ERU has been proposed and approved by the Board of County Commissioners. The increased monthly rate and connection fees was adopted on May 28, 2024 per Amendment No. 4 to Klickitat County Resolution 21702.

The Dallasport Wastewater System revenue and expenses will be reevaluated annually. A determination will be made if the rates need to be increased and if so by how much. Public Works will propose the rate to the Board of County Commissioners and a hearing will be held before a decision is made on next year's rates.

The following rates and charges are in effect beginning June 1, 2024.

Monthly Sewer Rate	\$64.33
Connection Charge	\$4,602.68
Application Fee	\$25.00

If you have any questions, please contact our office at (509) 773-4616. Please do not contact Klickitat County PUD for questions related to the rate increase.

Sincerely,
Jeffrey S. Hunter
Public Works Director

Airport Way Addresses

- 15- Otis Hangar (CGRA owned)
- 17- Ambulance Building
- 21- Life Flight Mobile Home
- 25- Quonset Hangar (CGRA owned)
- 30- Big Hangar DNR (CGRA owned)
- 45- **Terminal** Building (CGRA owned)
- 49- Maintenance/Training Hangar (CGRA owned)
- 50- **Mobile** Home (CGRA owned)
- 55- Shearer Hangar (CGRA owned)
- 65- **A** Hangar Fliteline
- 75- B Hangar (CGRA owned)
- 85- **C** Hangar (CGRA owned)
- 89- **D Hangar** (CGRA owned)
- 95- **Bottomley** Hangar

Airport Way Addresses

- 15- Otis Hangar (CGRA owned)
- 17- Ambulance Building
- 21- Life Flight Mobile Home
- 25- Quonset Hangar (CGRA owned)
- 30- Big Hangar DNR (CGRA owned)
- 45- Terminal Building (CGRA owned)
- 49- Maintenance/Training Hangar (CGRA owned)
- 60- Mobile Home (CGRA owned)
- 65- Shearer Hangar (CGRA owned)
- 68- A Hangar Filleline
- 75 B Hangar (CGRA owned)
- 82 C Hangar (CGRA owned)
- 88 D Hangar (CGRA owned)
- 95- Bottomley Hangar

Gary Englund (I do not have an address number for this building)

KDLS Aircraft LLC (Josh Coombs, Rob Gilchrist)(I don't have a # for this building)

Plane Cave Address TBD

24 Jim Reilly Loop Hood Aero

26 Jim Reilly Loop Hood Aero

28 Jim Reilly Loop Hood Aero

30 A & B Jim Reilly Loop

Pacific Coast Cherry Packers

Gary Englund (I do not have an address number for this building)

KDLS Aircraft LLC (Josh Coombs, Rob Gichtel) (I don't have a # for this building)

Plane Cave Address TBD

24 Jim Reilly Loop Hood Aero

26 Jim Reilly Loop Hood Aero

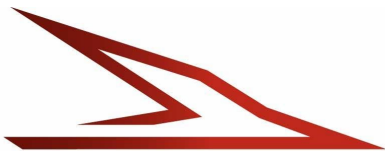
28 Jim Reilly Loop Hood Aero

30 A & B Jim Reilly Loop

Pacific Coast Cherry Packers



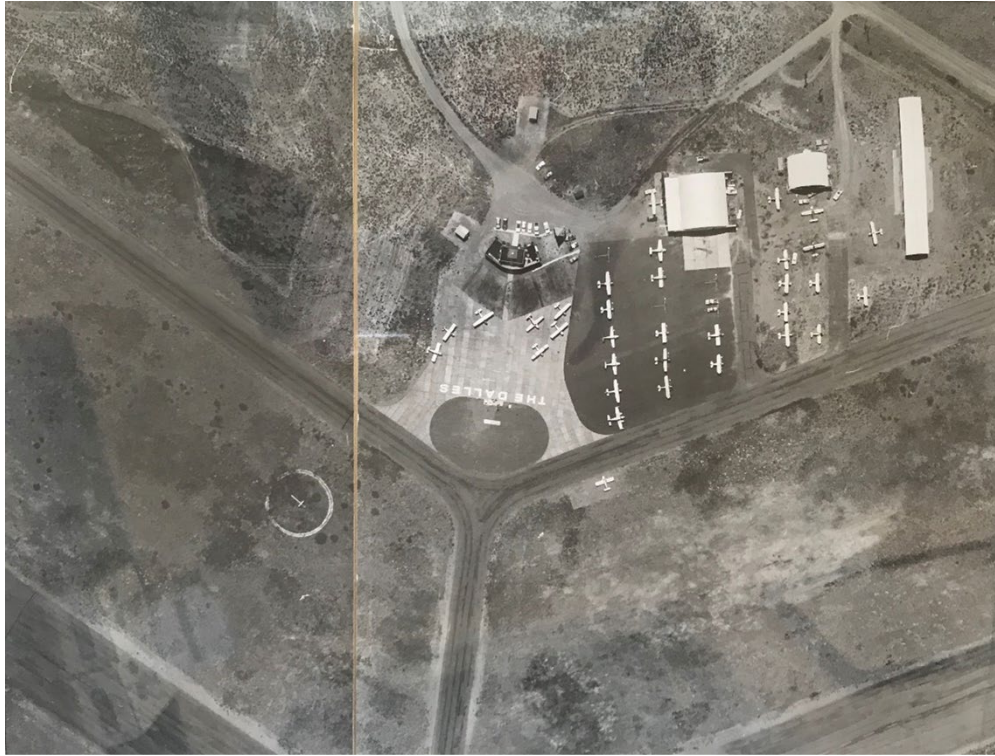
COLUMBIA GORGE
REGIONAL AIRPORT



AVIATION MANAGEMENT
SERVICES



Airport History



1941 State of Washington Legislation

CHAPTER 21.

[S. B. 169.]

AIRPORTS AND AIRPORT SITES.

AN ACT relating to airports and airport sites; empowering cities, towns, counties and port districts to acquire, maintain, and operate such facilities, either alone or in conjunction with other municipalities and to condemn property for such purposes; repealing chapter 3, Laws of 1933, Extraordinary Session (section 905-1, Remington's Revised Statutes), and declaring that this act shall take effect immediately.

Be it enacted by the Legislature of the State of Washington:

Airport Facts

CTAF (Common Traffic Advisory Frequency) - 123.00

ASOS (Automated Surface Observing Systems) - 135.17

Runway 13-31 : 5,097 x 100 FT (ASPH)

1,3020 x 60 FT (AOA)

Runway 7-25: 4,647 x 100 FT (ASPH)

RNAV (area navigation) - Runway 31

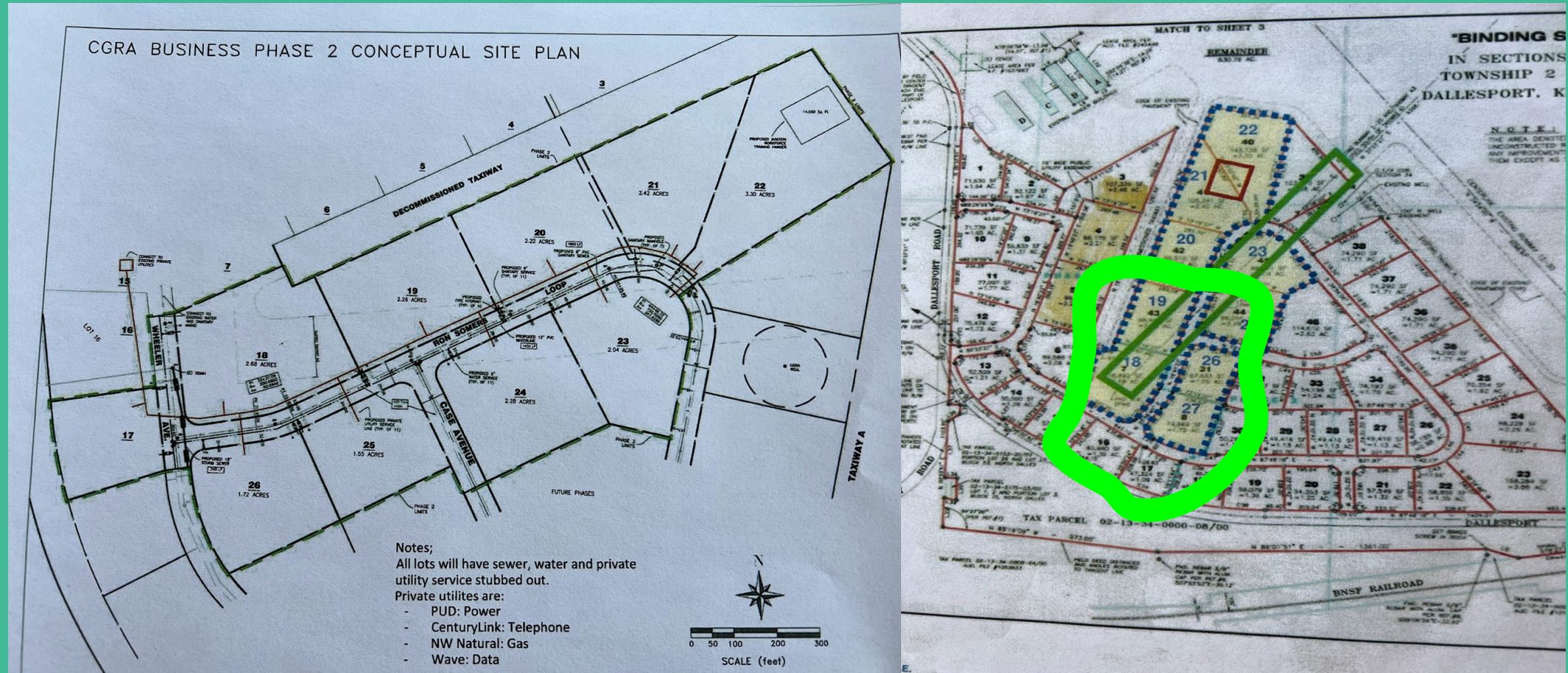
LDA (localizer type directional aid) - Runway 25

COPTER LDA - Runway 25



Business Park Phase 2 Concept

Many opportunities to come.



Current Operations



Just how busy are we?

2024 had 35,483 reported operations at KDLS (takeoffs & landings)

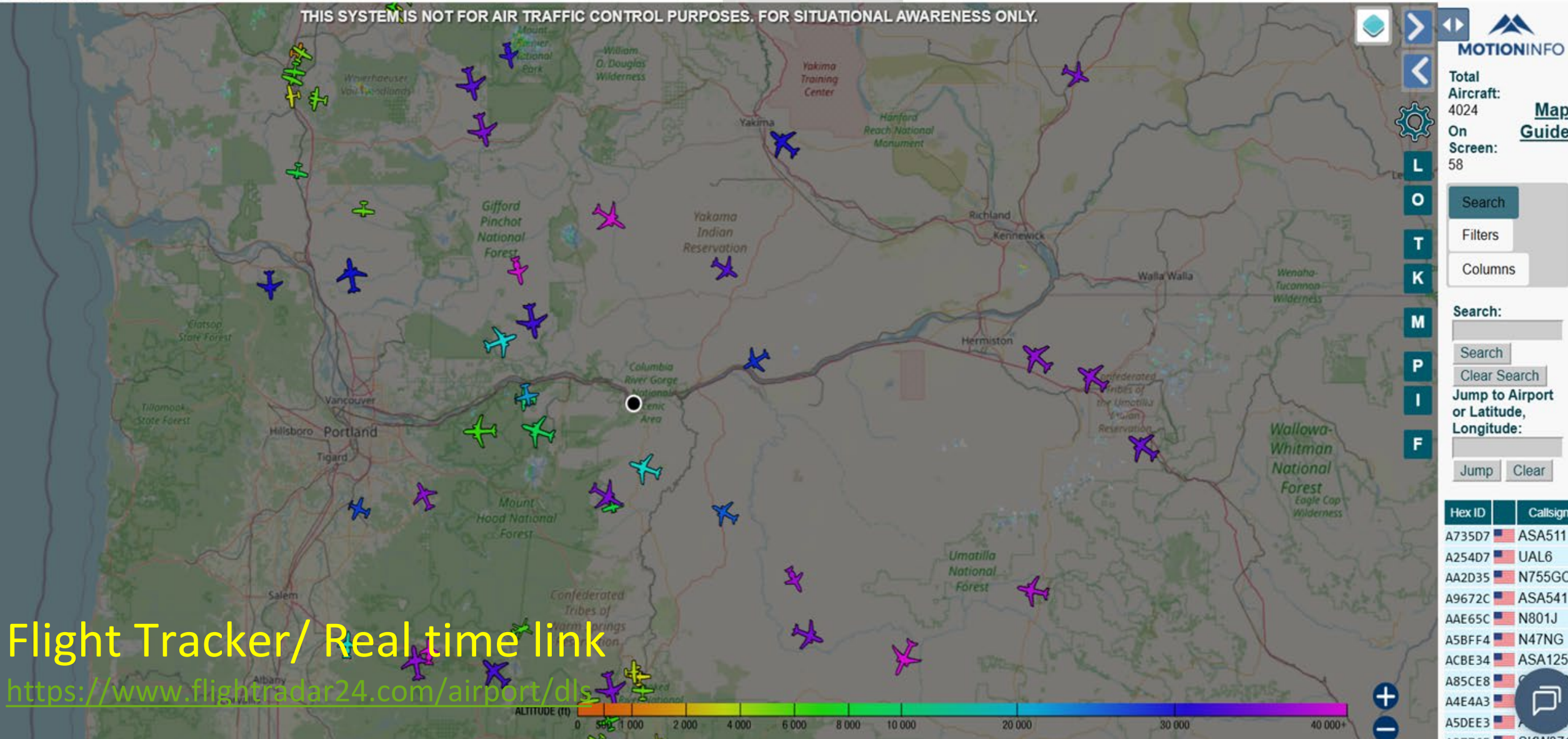
That is an average of 97 operations per day.

2025 has had 23,642 YTD

That is an average of 106 operations per day



THIS SYSTEM IS NOT FOR AIR TRAFFIC CONTROL PURPOSES. FOR SITUATIONAL AWARENESS ONLY.



Flight Tracker/ Real time link

<https://www.flightradar24.com/airport/dls>

MOTIONINFO

Total Aircraft: 4024
On Screen: 58

Map Guide

Search

Filters

Columns

Search:

Search

Clear Search

Jump to Airport or Latitude, Longitude:

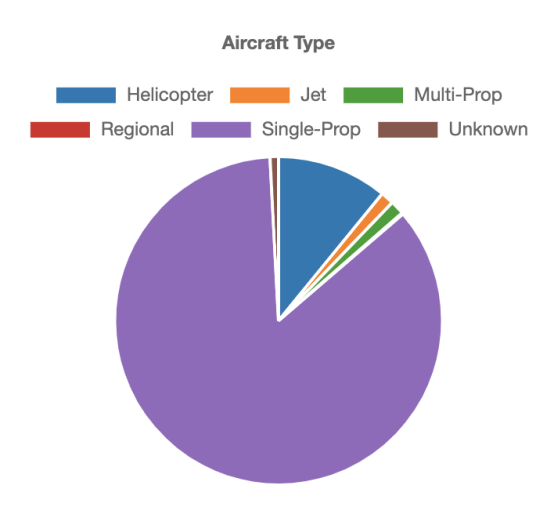
Jump

Clear

Hex ID	Callsign
A735D7	ASA511
A254D7	UAL6
AA2D35	N755GC
A9672C	ASA541
AAE65C	N801J
A5BFF4	N47NG
ACBE34	ASA1254
A85CE8	
A4E4A3	
A5DEE3	
A37765	SKY234



Operations Per Month	
Month	Total
October 2023	695
September 2023	2389
August 2023	1912
July 2023	2424
June 2023	1756
May 2023	1877
April 2023	1762
March 2023	1353
February 2023	1380
January 2023	1346
December 2022	591
November 2022	1146
October 2022	1537
September 2022	1842
August 2022	396
July 2022	913
June 2022	1063
May 2022	939
April 2022	641
March 2022	661
February 2022	265
January 2022	192
December 2021	94
November 2021	110



Corporate Traffic



HERE TO SERVE THOSE WHO SERVE US 2025 FIRE SEASON



2024 Oregon Dept of Forestry HeliBase



Current Projects

South Apron & Taxiway Project (FAA AIP Grant)

Fuel Apron (FAA BIL Grant)

Fuel Island Decommission (OEM/FEMA Grant)

4 COAR Grants to compliment the FAA Grants
Critical Oregon Airport Relief (COAR)

Business Park Development and Flex Space for
Future Columbia Gorge Community College

2025 Master Plan

Above Ground Fuel Island

New Waterline for Fire Suppression and future
development



Regional Base for Fire Suppression Equipment



COLUMBIA GORGE REGIONAL AIRPORT

An aerial photograph of the Columbia Gorge Regional Airport. The image shows a long runway on the left, intersected by a taxiway. Several hangars of varying sizes are scattered across the airfield. To the right of the runways, there are some smaller buildings and a parking lot. In the background, a wide river flows through a valley, with a town visible on the opposite bank. The foreground consists of grassy fields and some trees.

**2024 PRE PROJECT
SEASON**



\$3.4 Million FAA /AIP Ramp & Taxiway project

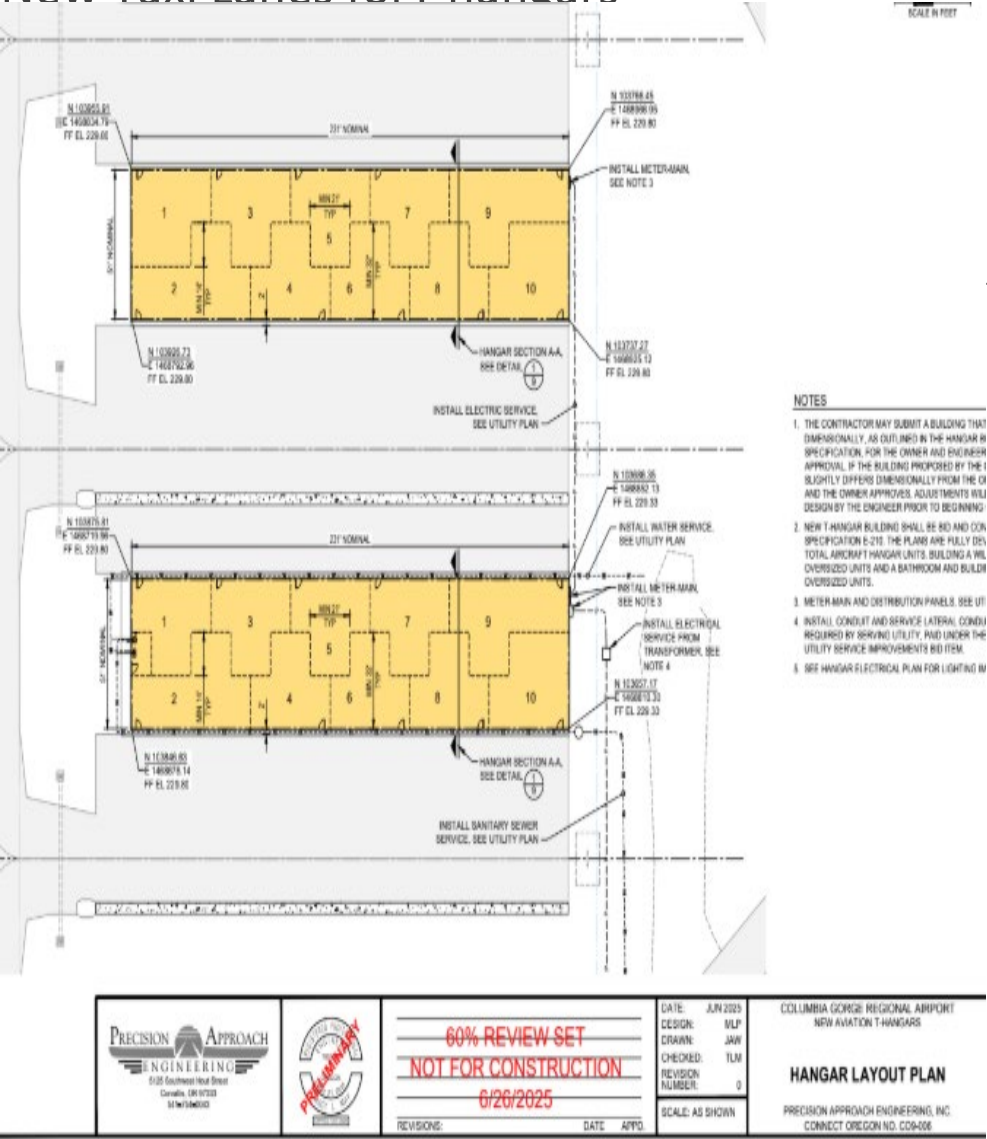
40 active waiting list customers

\$96,000 additional hangar revenue will bring us nearly to self sustainment

10 unit
T Hangar
Annual
Revenue
\$48.000
per year

10 unit
T Hangar
Annual
Revenue
\$48.000
per year

New Taxi Lanes for T hangars



An aerial photograph showing a construction site for hangar units. The site is divided into four rows of units. The first row on the left has 10 units, the second row has 10 units, the third row has 10 units, and the fourth row on the right has 8 units. The units are rectangular and appear to be made of concrete or a similar material. The surrounding area is dry and dusty, with some sparse vegetation. A road is visible on the left side of the image.

**10
Units**

**10
Units**

**10
Units**

**8
Units**

The Future Rows of Hangars will duplicate the existing rows.

**Thank
You
for
your
consideration**

**Each of
these
projects
brings
the
airport
closer
to
self
sufficiency**

Winter Office Work



Role In Community

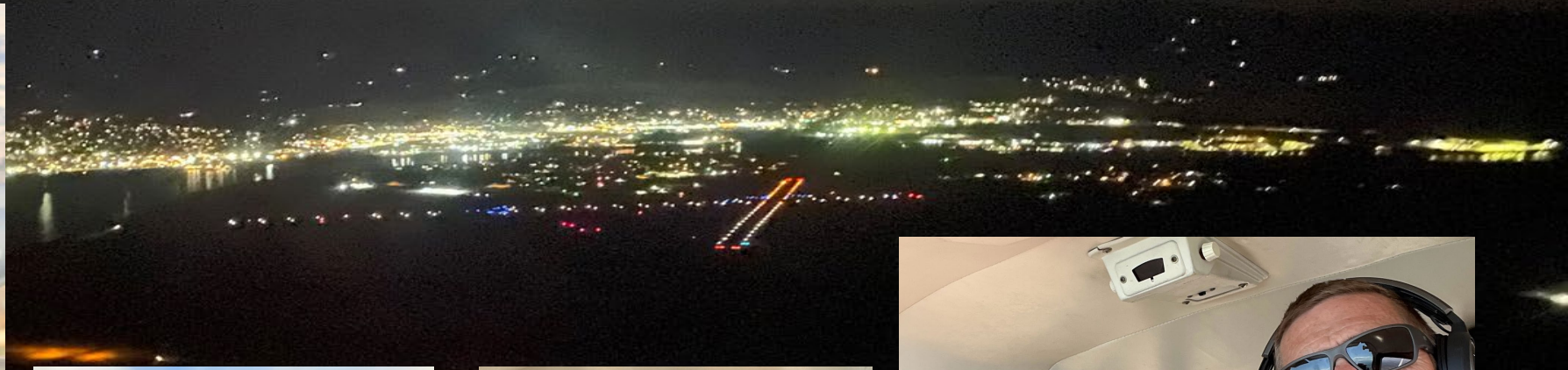


Where will your Future take you? Dare to Dream BIG!!

A mile of road will
take you 1 mile,
a mile of runway
**will take you
anywhere.**



Aviation Management Services Airport Managers





AVIATION MANAGMENT SERVICES

jrenard@aviationmanagementservice.com

Jeff & Kim Renard

541-288-6766

509-767-2272

www.flycgra.com

manager@flycgra.com

