



PO Box 285 □ Dallesport □ Washington □ 98617-0285
□ Airport Management □ 509-767-2272
manager@flycgra.com

Agenda for the MEETING OF THE AIRPORT BOARD OF THE COLUMBIA GORGE REGIONAL AIRPORT

(Established cooperatively between the City of The Dalles, Oregon and Klickitat County, Washington)

Friday May 29, 2026 @ 7:30 am

At Airport Terminal and Via Zoom

Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success>

I. Roll Call

II. Approval of Agenda

Approval of Minutes

A. Regular Board Meeting April 17, 2026

III. Public Comments (Items not on the Agenda)

Public Comment

IV. Board Member Reports

Airport Sponsors/ Partner Reports

V. FBO Report

VI. Action Items



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VII. Discussion Items

A. Budget Report / Check Register

VIII. Management Report

(See attached report)

XI. Adjournment: _____AM

Next meeting: June 19, 2026 7:30 AM (Friday)

Columbia Gorge Regional Airport

At Airport Terminal and Via Zoom
Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMhYwUT09#success>

MINUTES

COLUMBIA GORGE REGIONAL AIRPORT MEETING

April 17, 2026

- PRESIDING:** Jim Wilcox
- BOARD PRESENT:** Jim Wilcox, Terry Trapp, James Smith, Randy Anderson, Lori Zoller, Tim Urness, Tim McGlothlin (ZOOM)
- BOARD ABSENT:** (None)
- STAFF PRESENT:** Airport Manager Jeff Renard, EDO Jacob Anderson, City Attorney Jonathan Kara, City Manager Matthew Klebes
- PUBLIC PRESENT:** See attached Sign-In sheet.

CALL TO ORDER

The meeting was called to order by Jim Wilcox at 7:30 a.m.

Following an acknowledgment of the recent loss of family members experienced by James Smith and Daren Lacock, Jim Wilcox requested a moment of silence.

ROLL CALL

Roll call was conducted by Jim Wilcox.

APPROVAL OF AGENDA

The agenda was approved as presented by unanimous consent.

APPROVAL OF MINUTES

The minutes were approved as presented by unanimous consent.

PUBLIC COMMENTS

(None)

BOARD MEMBER REPORTS

Lori Zoller reported positive progress for the county. Last week, a payment was made for the building, and applications for the college hangar are moving forward. She noted, however, that shipping delays are currently a factor. Lori clarified that the discussion regarding taxes, which

Tim Urness had read about in an article, pertains to a plan over the next year involving three potential options. The selection of the preferred option will be based on which one can be completed most quickly.

SPONSOR/PARTNERS REPORT

Jacob Anderson provided a positive update on the T-hangar project. The project is currently on schedule, with the building delivered significantly ahead of time. He confirmed that cashflow, including grants, loans, and construction costs, is being managed, and all necessary paperwork is being submitted. He also commended the contractors for their excellent work.

Tim McGlothin gave an update on the Webber Street closure.

Matthew Klebes gave an update on his current workload, reporting that he is heavily involved in the Joint Operating Agreement (JOA), budget preparation, and union negotiations.

FBO REPORT

Fuel sales for February were slightly below projections, a result of the increased fuel prices.

ACTION ITEMS

(None.)

DISCUSSION ITEMS

Budget Report/Check Register: .On Monday, Randy Anderson met with the City Manager to submit a list of necessary budget repairs. Despite challenges related to personnel turnover, both parties agreed to prioritize a quick resolution of these issues.

Property tax reminder from Jim Wilcox.

Jeff Renard gave an update regarding the KC/EDA/CGCC.

Next month's meeting will be rescheduled for May 22nd.

MANAGEMENT REPORT

(See attached report.)

ADDITIONAL COMMENTS

Rob Van Cleve was publicly recognized and appreciated by Jim for his role in improving the collaboration between the two partners.

NEXT MEETING

The next meeting will be May 22, 2026 at 7:30 am.

ADJOURNMENTS

Having no further business, the meeting was adjourned at 8:07 am.

SIGNED:

Jim Wilcox, Chair

Jeff Renard, Airport Manager

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>BEGINNING BALANCE</u>					
061-0000-300.00-0	.00	.00	625,155.00	625,155.00	.0
	.00	.00	625,155.00	625,155.00	.0
<u>INTERGOVERNMENTAL REVENUE</u>					
061-0000-330.00-0	180,000.00	383,665.00	425,000.00	41,335.00	90.3
061-0000-330.10-0	.00	.00	.00	.00	.0
061-0000-330.15-0	.00	.00	.00	.00	.0
	180,000.00	383,665.00	425,000.00	41,335.00	90.3
<u>FEDERAL REVENUES</u>					
061-0000-331.20-0	.00	3,506.24	159,000.00	155,493.76	2.2
061-0000-331.90-0	.00	.00	441,685.00	441,685.00	.0
	.00	3,506.24	600,685.00	597,178.76	.6
<u>STATE GRANTS</u>					
061-0000-334.80-0	.00	.00	.00	.00	.0
061-0000-334.90-0	168,994.70	467,195.92	2,371,000.00	1,903,804.08	19.7
	168,994.70	467,195.92	2,371,000.00	1,903,804.08	19.7
<u>GENERAL GOVERNMENT</u>					
061-0000-341.90-0	.00	40,079.60	50,000.00	9,920.40	80.2
	.00	40,079.60	50,000.00	9,920.40	80.2
<u>AVIATION FUEL SALES</u>					
061-0000-347.00-0	1,073.10	17,940.60	25,000.00	7,059.40	71.8
	1,073.10	17,940.60	25,000.00	7,059.40	71.8
<u>INTEREST REVENUES</u>					
061-0000-361.00-0	246.95	4,783.81	25,000.00	20,216.19	19.1
	246.95	4,783.81	25,000.00	20,216.19	19.1

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 362</u>					
061-0000-362.00-0 LEASE REVENUE	.00	.00	225,150.00	225,150.00	.0
TOTAL SOURCE 362	.00	.00	225,150.00	225,150.00	.0
<u>RENTAL REVENUES</u>					
061-0000-363.50-0 PROPERTY RENTALS	17,555.73	200,997.42	210,145.00	9,147.58	95.7
TOTAL RENTAL REVENUES	17,555.73	200,997.42	210,145.00	9,147.58	95.7
<u>OTHER MISC REVENUES</u>					
061-0000-369.00-0 OTHER MISC REVENUES	.00	9,715.48	10,000.00	284.52	97.2
TOTAL OTHER MISC REVENUES	.00	9,715.48	10,000.00	284.52	97.2
<u>OPERATING TRANSFERS IN</u>					
061-0000-391.01-0 GENERAL FUND	6,500.00	65,000.00	65,000.00	.00	100.0
061-0000-391.22-0 FROM SPECIAL ENTERPRISE ZONE	.00	.00	.00	.00	.0
TOTAL OPERATING TRANSFERS IN	6,500.00	65,000.00	65,000.00	.00	100.0
<u>SALE OF FIXED ASSETS</u>					
061-0000-392.00-0 SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
TOTAL SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
<u>PROCEEDS- LT LIABILITIES</u>					
061-0000-393.10-0 LOAN/BOND PROCEEDS	.00	.00	360,000.00	360,000.00	.0
TOTAL PROCEEDS- LT LIABILITIES	.00	.00	360,000.00	360,000.00	.0
TOTAL FUND REVENUE	374,370.48	1,192,884.07	4,992,135.00	3,799,250.93	23.9

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

AIRPORT DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>BEGINNING BALANCE</u>					
062-0000-300.00-0	.00	.00	48,784.00	48,784.00	.0
	.00	.00	48,784.00	48,784.00	.0
<u>INTEREST REVENUES</u>					
062-0000-361.00-0	688.54	8,889.80	6,500.00	(2,389.80)	136.8
	688.54	8,889.80	6,500.00	(2,389.80)	136.8
<u>SOURCE 362</u>					
062-0000-362.00-0	.00	.00	56,844.00	56,844.00	.0
	.00	.00	56,844.00	56,844.00	.0
<u>RENTAL REVENUES</u>					
062-0000-363.50-0	18,445.25	189,501.63	96,072.00	(93,429.63)	197.3
	18,445.25	189,501.63	96,072.00	(93,429.63)	197.3
<u>SOURCE 391</u>					
062-0000-391.61-0	8,200.50	73,804.50	82,005.00	8,200.50	90.0
	8,200.50	73,804.50	82,005.00	8,200.50	90.0
	27,334.29	272,195.93	290,205.00	18,009.07	93.8

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT</u>					
061-6100-000.31-10	20.00	120.00	105,760.00	105,640.00	.1
061-6100-000.31-90	12,825.00	121,925.00	180,500.00	58,575.00	67.6
061-6100-000.32-10	5,000.00	10,500.00	27,675.00	17,175.00	37.9
061-6100-000.34-10	.00	.00	15,000.00	15,000.00	.0
061-6100-000.41-10	2,413.67	13,296.25	20,000.00	6,703.75	66.5
061-6100-000.41-20	.00	40.74	500.00	459.26	8.2
061-6100-000.41-40	1,106.86	13,257.22	12,000.00	(1,257.22)	110.5
061-6100-000.43-10	94.88	46,287.35	60,000.00	13,712.65	77.2
061-6100-000.43-45	.00	.00	5,000.00	5,000.00	.0
061-6100-000.43-50	1,925.76	8,792.18	10,000.00	1,207.82	87.9
061-6100-000.43-51	54.03	515.02	4,500.00	3,984.98	11.4
061-6100-000.46-10	.00	15,165.52	18,000.00	2,834.48	84.3
061-6100-000.52-10	.00	13,633.67	5,500.00	(8,133.67)	247.9
061-6100-000.52-30	.00	22,662.17	23,644.00	981.83	95.9
061-6100-000.53-20	42.18	412.82	590.00	177.18	70.0
061-6100-000.53-30	286.40	2,651.04	3,500.00	848.96	75.7
061-6100-000.53-40	.00	.00	1,000.00	1,000.00	.0
061-6100-000.54-00	.00	(680.40)	5,000.00	5,680.40	(13.6)
061-6100-000.57-00	.00	127.00	3,000.00	2,873.00	4.2
061-6100-000.58-10	.00	1,114.21	3,000.00	1,885.79	37.1
061-6100-000.58-50	595.00	616.00	2,000.00	1,384.00	30.8
061-6100-000.58-70	118.07	2,119.32	5,000.00	2,880.68	42.4
061-6100-000.60-10	129.96	1,302.76	500.00	(802.76)	260.6
061-6100-000.69-50	.00	138.96	2,500.00	2,361.04	5.6
061-6100-000.69-80	.00	.00	.00	.00	.0
061-6100-000.72-20	.00	.00	10,000.00	10,000.00	.0
061-6100-000.72-30	.00	.00	.00	.00	.0
061-6100-000.73-30	520,512.37	830,758.88	3,992,585.00	3,161,826.12	20.8
061-6100-000.74-10	.00	9,383.96	50,000.00	40,616.04	18.8
061-6100-000.78-50	.00	.00	.00	.00	.0
TOTAL AIRPORT	545,124.18	1,114,139.67	4,566,754.00	3,452,614.33	24.4
<u>AIRPORT</u>					
061-9500-000.81-01	.00	.00	.00	.00	.0
061-9500-000.81-62	8,200.50	73,804.50	82,005.00	8,200.50	90.0
061-9500-000.88-00	.00	.00	243,376.00	243,376.00	.0
061-9500-000.89-00	.00	.00	100,000.00	100,000.00	.0
TOTAL AIRPORT	8,200.50	73,804.50	425,381.00	351,576.50	17.4
TOTAL FUND EXPENDITURES	553,324.68	1,187,944.17	4,992,135.00	3,804,190.83	23.8

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 10 MONTHS ENDING APRIL 30, 2026

AIRPORT DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
062-6100-000.69-50 MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.0
062-6100-000.79-15 BOND PRINCIPAL	.00	.00	100,000.00	100,000.00	.0
062-6100-000.79-25 BOND INTEREST	.00	27,225.00	54,450.00	27,225.00	50.0
062-6100-000.79-50 LOAN PRINCIPAL PAYMENTS	.00	.00	.00	.00	.0
062-6100-000.79-55 PRIN PMTS - K CO CERB LN	.00	.00	25,000.00	25,000.00	.0
062-6100-000.79-60 LOAN INTEREST PAYMENTS	.00	.00	.00	.00	.0
062-6100-000.79-65 INT PMTS - K CO CERB LN	.00	.00	3,750.00	3,750.00	.0
062-6100-000.79-66 INT PMTS - K CO FY13/14	.00	.00	.00	.00	.0
062-6100-000.79-70 PRIN PMTS - CITY	.00	.00	65,805.00	65,805.00	.0
062-6100-000.79-75 INT PMTS - CITY	.00	.00	16,200.00	16,200.00	.0
062-6100-000.79-80 RESERVE FOR FUTURE DEBT	.00	.00	25,000.00	25,000.00	.0
TOTAL DEBT SERVICE	.00	27,225.00	290,205.00	262,980.00	9.4
TOTAL FUND EXPENDITURES	.00	27,225.00	290,205.00	262,980.00	9.4



Columbia Gorge Regional Airport

Monthly Report

May 2026

Prepared by: Jeff Renard, Airport Manager, Aviation Management Services (AMS)

Submitted to: CGRA Airport Board

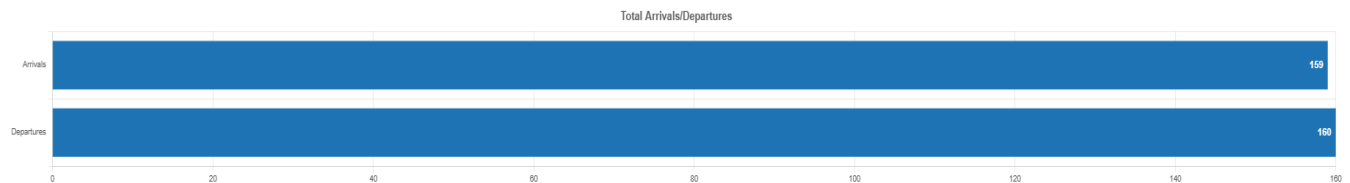
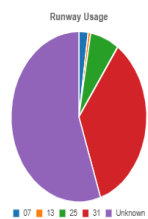
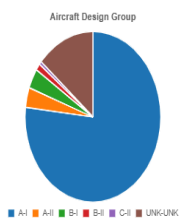
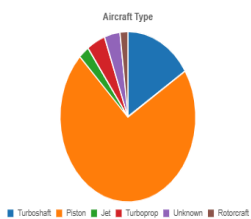
Date: May 22, 2026

Location: Columbia Gorge Regional Airport

Aircraft Traffic Count

- **May to date (5/19)** **785 (41 per day avg)**
- **2026 to date** 5,524 flight operations
- **2025** 10,869 flight operations
- **2024** 10,328 flight operations

Operational Updates



2026 Total Fuel sales 43,567 gallons YTD.

KDLS							Flowage Fee
Month	100LL Island	100LL Truck	Jet-Island	Jet Truck 1	Trk 1 Contract	Totals	\$0.10
January	1479	291	203	1852	4510	8335	\$833.50
February	1276	599	56	548	3959	6438	\$643.80
March	2938	1392	302	2932	3167	10731	\$1,073.10
April	2115	1419		3997	2817	10348	\$1,034.80
May	1875	596		2386	2858	7715	\$771.50
June	0	0		0	0	0	\$0.00
July	0	0		0	0	0	\$0.00
August	0	0		0	0	0	\$0.00
September	0	0		0	0	0	\$0.00
October	0	0		0	0	0	\$0.00
November	0	0		0	0	0	\$0.00
December	0	0		0	0	0	\$0.00
	9683	4297	561	11715	17311	43567	\$4,356.70
	\$0.10	\$0.10	\$0.10	\$0.10	\$0.15		
	\$968.30	\$429.70	\$56.10	\$1,171.50	\$2,596.65		

T Hangar / Utility Corridor: Hangar E has the floor poured and sealed and the building erection has begun. Hangar F is about two weeks behind the timeline of building E. The sewer and power corridor is complete with some sections of the trench work requiring additional rock X and soil work. The contractor had 2 water pumps running 24/7 for the time they had the ditch open.



Facilities: The Mowing by both AMS staff and Valencia Lawn care has begun in most areas. We will continue to spray the critical areas and stay ahead of the goatheads.

The masterplan PAC meeting will be coming up in June to go over some of the alternatives that we have putting together for the future of the airport.

We have had the opportunity to host the Klickitat County Sheriff Dept. for driver training as well as a team from the Washington DNR and we will have the DPSST out here doing fire truck skid training, they will be allowing airport staff to go through the training as well.

In my absence for my son's wedding Jacob Anderson presented the airport budget to the City Council for me. Thank you very much for the coverage so that we could be fully present for our family.

The plane cave project should have all of their requirements accomplished to get their COO and start renting and occupying the hangars.

I have submitted two COAR grant closeouts and will be continuing the closeout of the South Apron grant.

As a wonderful announcement AMS is honored to add Mark Jubitz to the management team. He brings many years of professional service skills to the new role.

Complaints/Issues: None reported

