



**COLUMBIA GORGE
REGIONAL AIRPORT**

PO Box 285 □ Dallesport □ Washington □ 98617-0285
□ Airport Management □ 509-767-2272
manager@flycgra.com

Agenda for the MEETING OF THE AIRPORT BOARD OF THE COLUMBIA GORGE REGIONAL AIRPORT

(Established cooperatively between the City of The Dalles, Oregon and Klickitat County, Washington)

Friday September 20, 2024 @ 7:30 am

At Airport Terminal and Via Zoom

Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success>

I. Roll Call

II. Approval of Agenda

III. Approval of Minutes

A. Regular Board Meeting Minutes of August 16, 2024

IV. Public Comments (Items not on the Agenda)

V. Board Member Reports

VI. Airport Sponsors/ Partner Reports

VII. FBO Report

VIII. Action Items

IX. Discussion Items

A. Budget Report / Check Register

B. Power Infrastructure to new taxiways

C. November meeting date change

X. Management Report

(See attached report)

XI. EXECUTIVE SESSION

In accordance with ORS 192.660(2)(e), the Board will meet in executive session to deliberations

with persons designated by the governing body to negotiate real property transactions.

A. Recess Open Session

B. Reconvene Open Session

C. Decision, if any

XI. Adjournment: _____ AM

Next meeting: October 18, 2024 7:30 AM (Friday)

Columbia Gorge Regional Airport

At Airport Terminal and Via Zoom
Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success>

MINUTES

COLUMBIA GORGE REGIONAL AIRPORT MEETING

August 16, 2024

PRESIDING: Chair Jim Wilcox

BOARD PRESENT: Jim Wilcox, Terry Trapp, Tim Urness, James Smith, Randy Anderson, Tim McGlothlin (Zoom)

BOARD ABSENT: Lori Zoller

STAFF PRESENT: Airport Manager Jeff Renard, City EDO Dan Spatz

PUBLIC PRESENT: Chuck Covert, David Griffith

CALL TO ORDER

The meeting was called to order by Chair Jim Wilcox at 7:31 a.m.

ROLL CALL

Roll call was conducted by Chair Jim Wilcox.

APPROVAL OF AGENDA

The agenda was approved as presented by unanimous consent.

APPROVAL OF MINUTES

The minutes were approved as presented by unanimous consent.

PUBLIC COMMENTS

(None)

BOARD MEMBER REPORTS

Jim Wilcox shared his recent experience at the McAllister Museum of Aviation located at the Yakima Airport, recommending it as a worthwhile destination.

SPONSOR/PARTNERS REPORT

Jeff Renard presented the FBO report on behalf of Darren Lacock, who is still absent due to an injury. Total fuel sold for July was 43,869 gallons, almost double from the previous month. August is shaping up to be a significant month for fuel sales, with 32,240 gallons already sold.

ACTION ITEMS

(None)

DISCUSSION ITEMS –

Budget/Check Report- (None)

Jeff spoke in detail regarding the need for power infrastructure to the new taxiways.

MANAGEMENT REPORT –

(See attached report.)

NEXT MEETING

The next meeting will be September 20, 2024 at 7:30 a.m.

8:08 Executive session begins.

ADJOURNMENTS

After the executive session ended and no decisions made, the meeting was adjourned at 8:44 a.m.

SIGNED:

Jim Wilcox, Chair or Terry Trapp, Vice Chair

Jeff Renard, Airport Manager

Columbia Gorge Regional Airport
For the two months ended August 31, 2024

Airport fund 061

YTD				
Actual	Budget	Variance	Percent	

Revenue

Intergovernmental revenue	\$ 32,500	\$ 646,335	\$ 613,835	5.0%
Federal grants FAA	-	738,240	738,240	-
Federal grants MISC	-	5,514,000	5,514,000	-
State grants	43,917	2,462,860	2,418,943	-
Misc. sales and services	-	100,000	100,000	-
Aviation fuel sales	4,401	25,000	20,599	17.6
Interest income	3,775	25,000	21,225	15.1
Lease, property rentals	6,683	142,755	136,072	4.7
Property rentals	29,048	109,148	80,100	26.6
Other misc. revenue	750	25,000	24,250	3.0
Operating transfers in	13,000	955,000	942,000	1.4
Sale of fixed assets	-	-	-	-
Loan proceeds	-	1,200,000	1,200,000	-

Total revenue	<u>134,074</u>	<u>11,943,338</u>	<u>11,809,264</u>	
----------------------	----------------	-------------------	-------------------	--

Expenditures

Contractual services	12,500	180,000	167,500	6.9
Audit services	5,500	15,000	9,500	36.7
Engineering services	-	30,000	30,000	-
Utilities	4,043	34,000	29,957	11.9
Property taxes & insurance	24,925	39,479	14,554	63.1
Buildings & grounds	10,939	75,000	64,061	14.6
Vehicle expense	83	70,000	69,917	0.1
Office expense	721	4,450	3,729	16.2
Permits, legal, advertising	-	8,500	8,500	-
Travel, training, dues	-	9,500	9,500	-
Miscellaneous expense	-	2,500	2,500	-
Buildings	-	12,000	12,000	-
Imprvmts other than buildings	49,731	11,331,286	11,281,555	0.4
Machinery	-	25,000	25,000	-

Total expenditures	<u>108,442</u>	<u>11,836,715</u>	<u>11,728,273</u>	
---------------------------	----------------	-------------------	-------------------	--

Other

To General Fund	19,113	95,565	76,452	
Contingency	-	325,290	325,290	
Unapprop. Ending fund balance	-	805,402	805,402	

Total other	<u>19,113</u>	<u>1,226,257</u>	<u>1,207,144</u>	
--------------------	---------------	------------------	------------------	--

Summary

Beginning fund balance	813,930	1,119,634	(305,704)	
Add, revenues	134,074	11,943,338	(11,809,264)	
Less, expenditures	(108,442)	(11,836,715)	11,728,273	
other	(19,113)	(1,226,257)	1,207,144	

Ending fund balance	<u>\$ 820,449</u>	<u>\$ -</u>	<u>\$ 820,449</u>	
---------------------	-------------------	-------------	-------------------	--

Columbia Gorge Regional Airport

For the two months ended August 31, 2024

Debt service fund 062

	YTD Actual	Budget	Variance	Percent
Revenue				
Interest income	\$ 1,618	\$ 5,220	\$ (3,602)	31.0%
Lease revenue	466	52,008	(51,542)	
Property rentals	34,443	97,390	(62,947)	35.4
Transfer from airport fund	-	-	-	-
Total revenue	<u>36,527</u>	<u>154,618</u>	<u>(118,091)</u>	
Expenditures				
Miscellaneous expense	-	-	-	
Bond principal	-	95,000	95,000	-
Bond interest	-	58,725	58,725	-
Loan principal payments	-	-	-	-
Prin pymt -K Co Cerb Ln	25,000	25,000	-	-
Loan interest payments	-	-	-	-
Int pymt - K Co Cerb Ln	4,125	4,125	-	100.0
Reserve for future debt svc.	-	25,000	25,000	-
Total expenditures	<u>29,125</u>	<u>207,850</u>	<u>178,725</u>	
Summary				
Beginning fund balance	51,637	53,232	(1,595)	
Add, revenues	36,527	154,618	(118,091)	
Less, expenditures	<u>(29,125)</u>	<u>(207,850)</u>	<u>178,725</u>	
Ending fund balance	<u>\$ 59,039</u>	<u>\$ -</u>	<u>\$ 59,039</u>	

Report Criteria:

Actual Amounts
All Accounts
Summarize Payroll Detail
Print Period Totals
Print Grand Totals
Include All Comments
Include Funds: 061-062
Page and Total by Fund
Include Balance Sheets: None
Include Revenues: None
All Segments Tested for Total Breaks

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
CONTRACTUAL SERVICES			07/31/2024 (07/24) Balance	061-6100-000.31-10			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	3,500.00 Unexpended	3,500.00	
CONTRACTUAL SERV-OTHER			07/31/2024 (07/24) Balance	061-6100-000.31-90			.00
07/31/2024	AP	247	AVIATION MANAGEMENT SERVICES **VendorNo: 10704 **Inv. No: 73124 **Desc: JULY 2024 AIRPORT MGNT CONTRACT **Inv. Date: 7/31/2024 **PO No: **Remit Name: AVIATION MANAGEMENT SERVICES **Merchant Vendor No: 10704 **Merchant Vendor Name: AVIATION MANAGEMENT SERVICES **Invoice Created By: Irowland		12,500.00		
			08/31/2024 (08/24) Period Totals and Balance		12,500.00 *	.00 *	12,500.00
YTD Encumbrance		.00 YTD Actual	12,500.00 Total	12,500.00 YTD Budget	180,000.00 Unexpended	167,500.00	
AUDITING SERVICES			07/31/2024 (07/24) Balance	061-6100-000.32-10			.00
07/31/2024	AP	263	KDP CERTIFIED PUBLIC ACCOUNTANTS LLP **VendorNo: 10939 **Inv. No: 1-10087 **Desc: AIRPORT PROGRESS BILL FY23-24 **Inv. Date: 7/31/2024 **PO No: **Remit Name: KDP CERTIFIED PUBLIC ACCOUNTANTS LLP **Merchant Vendor No: 10939 **Merchant Vendor Name: KDP CERTIFIED PUBLIC ACCOUNTANTS LLP **Invoice Created By: Irowland		5,500.00		
			08/31/2024 (08/24) Period Totals and Balance		5,500.00 *	.00 *	5,500.00
YTD Encumbrance		.00 YTD Actual	5,500.00 Total	5,500.00 YTD Budget	15,000.00 Unexpended	9,500.00	
ENGINEERING SERVICES			07/31/2024 (07/24) Balance	061-6100-000.34-10			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	30,000.00 Unexpended	30,000.00	
WATER & SEWER			07/31/2024 (07/24) Balance	061-6100-000.41-10			1,176.68
08/03/2024	AP	344	DALLESPOrt WATER ASSOCIATION **VendorNo: 366 **Inv. No: ACT 100173 08-24 **Desc: AIRPORT WATER **Inv. Date: 8/3/2024 **PO No: **Remit Name: DALLESPOrt WATER ASSOCIATION **Merchant Vendor No: 366 **Merchant Vendor Name: DALLESPOrt WATER ASSOCIATION **Invoice Created By: Irowland		1,260.45		

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
08/03/2024	AP	345	DALLESFORT WATER ASSOCIATION **VendorNo: 366 **Inv. No: ACT 100489 08-24 **Desc: AIRPORT WATER **Inv. Date: 8/3/2024 **PO No: **Remit Name: DALLESFORT WATER ASSOCIATION **Merchant Vendor No: 366 **Merchant Vendor Name: DALLESFORT WATER ASSOCIATION **Invoice Created By: Irowland		261.77		
08/31/2024 (08/24) Period Totals and Balance					1,522.22 *	.00 *	2,698.90
YTD Encumbrance		.00	YTD Actual	2,698.90 Total	2,698.90 YTD Budget	15,000.00 Unexpended	12,301.10
GARBAGE SERVICES			07/31/2024 (07/24) Balance	061-6100-000.41-20			.00
08/31/2024 (08/24) Period Totals and Balance					.00 *	.00 *	.00
YTD Encumbrance		.00	YTD Actual	.00 Total	.00 YTD Budget	500.00 Unexpended	500.00
ELECTRICITY			07/31/2024 (07/24) Balance	061-6100-000.41-40			616.43
08/07/2024	AP	784	KLICKITAT COUNTY PUD **VendorNo: 689 **Inv. No: 6195849 08-24 **Desc: AIRPORT ELECTRICITY **Inv. Date: 8/7/2024 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: Irowland		587.93		
08/07/2024	AP	785	KLICKITAT COUNTY PUD **VendorNo: 689 **Inv. No: 69456080 08-24 **Desc: AIRPORT ELECTRICITY **Inv. Date: 8/7/2024 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: Irowland		66.97		
08/07/2024	AP	786	KLICKITAT COUNTY PUD **VendorNo: 689 **Inv. No: 69547775 08-24 **Desc: AIRPORT ELECTRICITY **Inv. Date: 8/7/2024 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: Irowland		72.44		
08/31/2024 (08/24) Period Totals and Balance					727.34 *	.00 *	1,343.77
YTD Encumbrance		.00	YTD Actual	1,343.77 Total	1,343.77 YTD Budget	15,000.00 Unexpended	13,656.23
BUILDINGS AND GROUNDS			07/31/2024 (07/24) Balance	061-6100-000.43-10			3,184.72
07/23/2024	AP	6	DEVCO MECHANICAL, INC. **VendorNo: 402 **Inv. No: 17630-1 **Desc: REPLACED OUTDOOR UNIT MOTOR AT AIRPORT **Inv. Date: 7/23/2024 **PO No: **Remit Name: DEVCO MECHANICAL, INC. **Merchant Vendor No: 402 **Merchant Vendor Name: DEVCO MECHANICAL, INC. **Invoice Created By: Irowland		588.13		
07/25/2024	AP	56	COLUMBIA RIVER AFFORDABLE PORTABLE **VendorNo: 10482 **Inv. No: 29260 **Desc: PORTA POTTY RENTAL AT THE AIRPORT **Inv. Date: 7/25/2024 **PO No: **Remit Name: COLUMBIA RIVER AFFORDABLE PORTABLES LLC **Merchant Vendor No: 10482 **Merchant Vendor Name: COLUMBIA RIVER AFFORDABLE PORTABLES LLC **Invoice Created By: Irowland		488.00		

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
07/29/2024	AP	68	SERRATO LLC CONSTRUCTION **VendorNo: 11072 **Inv. No: JULY 2024-1 **Desc: REPLACE SIDING AT THE AIRPORT **Inv. Date: 7/29/2024 **PO No: **Remit Name: SERRATO LLC CONSTRUCTION **Merchant Vendor No: 11072 **Merchant Vendor Name: SERRATO LLC CONSTRUCTION **Invoice Created By: Irowland		3,060.00		
08/09/2024	AP	452	SERRATO LLC CONSTRUCTION **VendorNo: 11072 **Inv. No: 50 **Desc: REPLACE SIDING AND PAINT AT THE AIRPORT **Inv. Date: 8/9/2024 **PO No: **Remit Name: SERRATO LLC CONSTRUCTION **Merchant Vendor No: 11072 **Merchant Vendor Name: SERRATO LLC CONSTRUCTION **Invoice Created By: Irowland		3,360.00		
07/24/2024	AP	495	CITY OF THE DALLES **VendorNo: 255 **Inv. No: 6313695 **Desc: SWEEPING AT THE AIRPORT **Inv. Date: 7/24/2024 **PO No: **Remit Name: CITY OF THE DALLES **Merchant Vendor No: 255 **Merchant Vendor Name: CITY OF THE DALLES **Invoice Created By: Irowland		254.10		
07/31/2024	AP	1120	MASTERCARD **VendorNo: 10541 **Inv. No: 07-24 8386 **Desc: SPRAY PAINT **Inv. Date: 7/31/2024 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: Irowland		4.23		
07/24/2024	AP	1290	CITY OF THE DALLES **VendorNo: 255 **Inv. No: 6313695 **Desc: SWEEPING AT THE AIRPORT **Inv. Date: 7/24/2024 **PO No: **Remit Name: CITY OF THE DALLES **Merchant Vendor No: 255 **Merchant Vendor Name: CITY OF THE DALLES **Invoice Created By: Irowland			254.10-	
07/24/2024	AP	1291	CITY OF THE DALLES **VendorNo: 255 **Inv. No: 6313695-1 **Desc: SWEEPING AT THE AIRPORT **Inv. Date: 7/24/2024 **PO No: **Remit Name: CITY OF THE DALLES **Merchant Vendor No: 255 **Merchant Vendor Name: CITY OF THE DALLES **Invoice Created By: Irowland		254.10		
08/31/2024 (08/24) Period Totals and Balance					8,008.56 *	254.10- *	10,939.18
YTD Encumbrance	.00	YTD Actual	10,939.18 Total	10,939.18 YTD Budget	75,000.00 Unexpended	64,060.82	
JOINT USE OF LABOR/EQUIP			07/31/2024 (07/24) Balance	061-6100-000.43-45			.00
08/31/2024 (08/24) Period Totals and Balance					.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	5,000.00 Unexpended	5,000.00	
VEHICLES			07/31/2024 (07/24) Balance	061-6100-000.43-50			.00
07/31/2024	AP	1121	MASTERCARD **VendorNo: 10541 **Inv. No: 07-24 8386 **Desc: TEEJET HOSES & STRAINER **Inv. Date: 7/31/2024 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD		82.90		

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance			
**Invoice Created By: Irowland										
08/31/2024 (08/24) Period Totals and Balance					82.90	*	.00	*	82.90	
YTD Encumbrance		.00	YTD Actual	82.90	Total	82.90	YTD Budget	60,500.00	Unexpended	60,417.10
GAS/OIL/DIESEL/LUBRICANTS										
07/31/2024 (07/24) Balance				061-6100-000.43-51						
08/31/2024 (08/24) Period Totals and Balance					.00	*	.00	*	.00	
YTD Encumbrance		.00	YTD Actual	.00	Total	.00	YTD Budget	4,500.00	Unexpended	4,500.00
PROPERTY TAXES										
07/31/2024 (07/24) Balance				061-6100-000.46-10						
08/31/2024 (08/24) Period Totals and Balance					.00	*	.00	*	.00	
YTD Encumbrance		.00	YTD Actual	.00	Total	.00	YTD Budget	15,000.00	Unexpended	15,000.00
LIABILITY										
07/31/2024 (07/24) Balance				061-6100-000.52-10						
07/01/2024	AP	73	COLUMBIA RIVER INSURANCE			3,823.65				
**VendorNo: 11106 **Inv. No: 15755 **Desc: STORAGE TANK LIABILITY FOR AIRPORT **Inv. Date: 7/1/2024 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER INSURANCE **Invoice Created By: Irowland										
08/02/2024	AP	272	COLUMBIA RIVER INSURANCE			883.65				
**VendorNo: 11106 **Inv. No: 17216 **Desc: POLICY RENEWAL FEE **Inv. Date: 8/2/2024 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER INSURANCE **Invoice Created By: Irowland										
08/31/2024 (08/24) Period Totals and Balance					4,707.30	*	.00	*	4,707.30	
YTD Encumbrance		.00	YTD Actual	4,707.30	Total	4,707.30	YTD Budget	7,542.00	Unexpended	2,834.70
PROPERTY										
07/31/2024 (07/24) Balance				061-6100-000.52-30		18,503.74				
08/02/2024	AP	474	COLUMBIA RIVER INSURANCE			1,713.85				
**VendorNo: 11106 **Inv. No: 17213 **Desc: PACKAGE POLICY RENEWAL FEES **Inv. Date: 8/2/2024 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER INSURANCE **Invoice Created By: Irowland										
08/31/2024 (08/24) Period Totals and Balance					1,713.85	*	.00	*	20,217.59	
YTD Encumbrance		.00	YTD Actual	20,217.59	Total	20,217.59	YTD Budget	16,937.00	Unexpended	(3,280.59)
POSTAGE										
07/31/2024 (07/24) Balance				061-6100-000.53-20						
08/14/2024	AP	308	PITNEY BOWES BANK INC PURCHASE POW			86.00				
**VendorNo: 2842 **Inv. No: AUGUST 2024 **Desc: POSTAGE REIMB 07-01-2024 TO 08-14-2024 **Inv. Date: 8/14/2024 **PO No: **Remit Name: PITNEY BOWES BANK INC PURCHASE POWER **Merchant Vendor No: 2842 **Merchant Vendor Name: PITNEY BOWES BANK INC PURCHASE POWER **Invoice Created By: Irowland										
08/31/2024 (08/24) Period Totals and Balance					86.00	*	.00	*	86.00	

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
YTD Encumbrance		.00 YTD Actual	86.00 Total	86.00 YTD Budget	250.00 Unexpended	164.00	
TELEPHONE			07/31/2024 (07/24) Balance	061-6100-000.53-30			259.95
07/26/2024	AP	421	CHARTER COMMUNICATIONS **VendorNo: 4316 **Inv. No: 0002893072624 **Desc: WEB HOSTING AIRPORT **Inv. Date: 7/26/2024 **PO No: **Remit Name: CHARTER COMMUNICATIONS **Merchant Vendor No: 4316 **Merchant Vendor Name: CHARTER COMMUNICATIONS **Invoice Created By: Irowland		259.95		
			08/31/2024 (08/24) Period Totals and Balance		259.95 *	.00 *	519.90
YTD Encumbrance		.00 YTD Actual	519.90 Total	519.90 YTD Budget	3,000.00 Unexpended	2,480.10	
LEGAL NOTICES			07/31/2024 (07/24) Balance	061-6100-000.53-40			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	500.00 Unexpended	500.00	
ADVERTISING			07/31/2024 (07/24) Balance	061-6100-000.54-00			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	5,000.00 Unexpended	5,000.00	
PERMITS			07/31/2024 (07/24) Balance	061-6100-000.57-00			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	3,000.00 Unexpended	3,000.00	
TRAVEL, FOOD & LODGING			07/31/2024 (07/24) Balance	061-6100-000.58-10			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	3,000.00 Unexpended	3,000.00	
TRAINING AND CONFERENCES			07/31/2024 (07/24) Balance	061-6100-000.58-50			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance		.00 YTD Actual	.00 Total	.00 YTD Budget	2,000.00 Unexpended	2,000.00	
MEMBERSHIPS/DUES/SUBSCRIP			07/31/2024 (07/24) Balance	061-6100-000.58-70			.00
07/31/2024	AP	1119	MASTERCARD **VendorNo: 10541 **Inv. No: 07-24 8386 **Desc: MARITIME INFORMATION SYSTEMS **Inv. Date: 7/31/2024 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: Irowland		100.00		
07/31/2024	AP	1122	MASTERCARD **VendorNo: 10541 **Inv. No: 07-24 8386 **Desc: GOOGLE SUITES **Inv. Date: 7/31/2024 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: Irowland		15.48		
			08/31/2024 (08/24) Period Totals and Balance		115.48 *	.00 *	115.48
YTD Encumbrance		.00 YTD Actual	115.48 Total	115.48 YTD Budget	4,500.00 Unexpended	4,384.52	

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
UNAPPROPRIATED ENDING FUND BAL		07/31/2024 (07/24) Balance		061-9500-000.89-00			.00
		08/31/2024 (08/24) Period Totals and Balance			.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00	Total	.00	YTD Budget	805,402.00 Unexpended 805,402.00
Number of Transactions: 24 Number of Accounts: 34					Debit	Credit	Proof
Total AIRPORT FUND:					44,780.10	254.10-	44,526.00

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
MISCELLANEOUS EXPENSE			07/31/2024 (07/24) Balance	062-6100-000.69-50			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended		
BOND PRINCIPAL			07/31/2024 (07/24) Balance	062-6100-000.79-15			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	95,000.00 Unexpended	95,000.00	
BOND INTEREST			07/31/2024 (07/24) Balance	062-6100-000.79-25			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	58,725.00 Unexpended	58,725.00	
LOAN PRINCIPAL PAYMENTS			07/31/2024 (07/24) Balance	062-6100-000.79-50			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended		
PRIN PMTS - K CO CERB LN			07/31/2024 (07/24) Balance	062-6100-000.79-55			25,000.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	25,000.00
YTD Encumbrance	.00	YTD Actual	25,000.00 Total	25,000.00 YTD Budget	25,000.00 Unexpended	.00	
LOAN INTEREST PAYMENTS			07/31/2024 (07/24) Balance	062-6100-000.79-60			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended		
INT PMTS - K CO CERB LN			07/31/2024 (07/24) Balance	062-6100-000.79-65			4,125.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	4,125.00
YTD Encumbrance	.00	YTD Actual	4,125.00 Total	4,125.00 YTD Budget	4,125.00 Unexpended	.00	
INT PMTS - K CO FY13/14			07/31/2024 (07/24) Balance	062-6100-000.79-66			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	.00 Unexpended		
RESERVE FOR FUTURE DEBT			07/31/2024 (07/24) Balance	062-6100-000.79-80			.00
			08/31/2024 (08/24) Period Totals and Balance		.00 *	.00 *	.00
YTD Encumbrance	.00	YTD Actual	.00 Total	.00 YTD Budget	25,000.00 Unexpended	25,000.00	
Number of Transactions: 0 Number of Accounts: 9					Debit	Credit	Proof
Total AIRPORT DEBT SERVICE FUND:					.00	.00	.00
Number of Transactions: 24 Number of Accounts: 43					Debit	Credit	Proof
Grand Totals:					44,780.10	254.10-	44,526.00

Date	Journal	Reference Number	Payee or Description	Account Number	Debit Amount	Credit Amount	Balance
------	---------	---------------------	----------------------	-------------------	-----------------	------------------	---------

Report Criteria:

- Actual Amounts
- All Accounts
- Summarize Payroll Detail
- Print Period Totals
- Print Grand Totals
- Include All Comments
- Include Funds: 061-062
- Page and Total by Fund
- Include Balance Sheets: None
- Include Revenues: None
- All Segments Tested for Total Breaks

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>AIRPORT</u>					
061-6100-000.31-10	CONTRACTUAL SERVICES	.00	.00	3,500.00	3,500.00	.0
061-6100-000.31-90	CONTRACTUAL SERV-OTHER	12,500.00	12,500.00	180,000.00	167,500.00	6.9
061-6100-000.32-10	AUDITING SERVICES	5,500.00	5,500.00	15,000.00	9,500.00	36.7
061-6100-000.34-10	ENGINEERING SERVICES	.00	.00	30,000.00	30,000.00	.0
061-6100-000.41-10	WATER & SEWER	1,522.22	2,698.90	15,000.00	12,301.10	18.0
061-6100-000.41-20	GARBAGE SERVICES	.00	.00	500.00	500.00	.0
061-6100-000.41-40	ELECTRICITY	727.34	1,343.77	15,000.00	13,656.23	9.0
061-6100-000.43-10	BUILDINGS AND GROUNDS	7,754.46	10,939.18	75,000.00	64,060.82	14.6
061-6100-000.43-45	JOINT USE OF LABOR/EQUIP	.00	.00	5,000.00	5,000.00	.0
061-6100-000.43-50	VEHICLES	82.90	82.90	60,500.00	60,417.10	.1
061-6100-000.43-51	GAS/OIL/DIESEL/LUBRICANTS	.00	.00	4,500.00	4,500.00	.0
061-6100-000.46-10	PROPERTY TAXES	.00	.00	15,000.00	15,000.00	.0
061-6100-000.52-10	LIABILITY	4,707.30	4,707.30	7,542.00	2,834.70	62.4
061-6100-000.52-30	PROPERTY	1,713.85	20,217.59	16,937.00	(3,280.59)	119.4
061-6100-000.53-20	POSTAGE	86.00	86.00	250.00	164.00	34.4
061-6100-000.53-30	TELEPHONE	259.95	519.90	3,000.00	2,480.10	17.3
061-6100-000.53-40	LEGAL NOTICES	.00	.00	500.00	500.00	.0
061-6100-000.54-00	ADVERTISING	.00	.00	5,000.00	5,000.00	.0
061-6100-000.57-00	PERMITS	.00	.00	3,000.00	3,000.00	.0
061-6100-000.58-10	TRAVEL, FOOD & LODGING	.00	.00	3,000.00	3,000.00	.0
061-6100-000.58-50	TRAINING AND CONFERENCES	.00	.00	2,000.00	2,000.00	.0
061-6100-000.58-70	MEMBERSHIPS/DUES/SUBSCRIP	115.48	115.48	4,500.00	4,384.52	2.6
061-6100-000.60-10	OFFICE SUPPLIES	.00	.00	1,200.00	1,200.00	.0
061-6100-000.69-50	MISCELLANEOUS EXPENSES	.00	.00	2,500.00	2,500.00	.0
061-6100-000.69-80	ASSETS < \$5000	.00	.00	.00	.00	.0
061-6100-000.72-20	BUILDINGS	.00	.00	12,000.00	12,000.00	.0
061-6100-000.72-30	BUILDINGS - HANGER	.00	.00	.00	.00	.0
061-6100-000.73-30	IMPRVMTS OTHER THAN BLDGS	.00	49,731.41	11,331,286.00	11,281,554.59	.4
061-6100-000.74-10	MACHINERY	.00	.00	25,000.00	25,000.00	.0
061-6100-000.78-50	FIXED ASSET RECLASS ACCT	.00	.00	.00	.00	.0
	TOTAL AIRPORT	34,969.50	108,442.43	11,836,715.00	11,728,272.57	.9
	<u>AIRPORT</u>					
061-9500-000.81-01	TO GENERAL FUND	9,556.50	19,113.00	95,565.00	76,452.00	20.0
061-9500-000.81-62	TO AIRPORT DEBT SERVICE	.00	.00	.00	.00	.0
061-9500-000.88-00	CONTINGENCY	.00	.00	325,290.00	325,290.00	.0
061-9500-000.89-00	UNAPPROPRIATED ENDING FUND BAL	.00	.00	805,402.00	805,402.00	.0
	TOTAL AIRPORT	9,556.50	19,113.00	1,226,257.00	1,207,144.00	1.6
	TOTAL FUND EXPENDITURES	44,526.00	127,555.43	13,062,972.00	12,935,416.57	1.0

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

AIRPORT DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	<u>DEBT SERVICE</u>					
062-6100-000.69-50	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.0
062-6100-000.79-15	BOND PRINCIPAL	.00	.00	95,000.00	95,000.00	.0
062-6100-000.79-25	BOND INTEREST	.00	.00	58,725.00	58,725.00	.0
062-6100-000.79-50	LOAN PRINCIPAL PAYMENTS	.00	.00	.00	.00	.0
062-6100-000.79-55	PRIN PMTS - K CO CERB LN	.00	25,000.00	25,000.00	.00	100.0
062-6100-000.79-60	LOAN INTEREST PAYMENTS	.00	.00	.00	.00	.0
062-6100-000.79-65	INT PMTS - K CO CERB LN	.00	4,125.00	4,125.00	.00	100.0
062-6100-000.79-66	INT PMTS - K CO FY13/14	.00	.00	.00	.00	.0
062-6100-000.79-80	RESERVE FOR FUTURE DEBT	.00	.00	25,000.00	25,000.00	.0
	TOTAL DEBT SERVICE	.00	29,125.00	207,850.00	178,725.00	14.0
	TOTAL FUND EXPENDITURES	.00	29,125.00	207,850.00	178,725.00	14.0

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>BEGINNING BALANCE</u>					
061-0000-300.00-0	BEGINNING BALANCE	.00	.00	1,119,634.00	1,119,634.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	1,119,634.00	1,119,634.00	.0
	<u>INTERGOVERNMENTAL REVENUE</u>					
061-0000-330.00-0	INTERGOVERNMENTAL REVENUE	.00	32,500.00	646,335.00	613,835.00	5.0
061-0000-330.10-0	OTHER WA	.00	.00	.00	.00	.0
061-0000-330.15-0	OTHER OR	.00	.00	.00	.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	32,500.00	646,335.00	613,835.00	5.0
	<u>FEDERAL REVENUES</u>					
061-0000-331.20-0	FEDERAL GRANTS-FAA	.00	.00	738,240.00	738,240.00	.0
061-0000-331.90-0	FEDERAL GRANTS-MISC	.00	.00	5,514,000.00	5,514,000.00	.0
	TOTAL FEDERAL REVENUES	.00	.00	6,252,240.00	6,252,240.00	.0
	<u>STATE GRANTS</u>					
061-0000-334.80-0	WASHINGTON STATE GRANTS	.00	.00	.00	.00	.0
061-0000-334.90-0	STATE GRANTS, OTHER	43,916.83	43,916.83	2,462,860.00	2,418,943.17	1.8
	TOTAL STATE GRANTS	43,916.83	43,916.83	2,462,860.00	2,418,943.17	1.8
	<u>GENERAL GOVERNMENT</u>					
061-0000-341.90-0	MISC SALES AND SERVICES	.00	.00	100,000.00	100,000.00	.0
	TOTAL GENERAL GOVERNMENT	.00	.00	100,000.00	100,000.00	.0
	<u>AVIATION FUEL SALES</u>					
061-0000-347.00-0	AVIATION FUEL SALES	4,398.60	4,401.30	25,000.00	20,598.70	17.6
	TOTAL AVIATION FUEL SALES	4,398.60	4,401.30	25,000.00	20,598.70	17.6
	<u>INTEREST REVENUES</u>					
061-0000-361.00-0	INTEREST REVENUES	2,238.68	3,775.07	25,000.00	21,224.93	15.1
	TOTAL INTEREST REVENUES	2,238.68	3,775.07	25,000.00	21,224.93	15.1

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>SOURCE 362</u>					
061-0000-362.00-0	LEASE REVENUE	6,683.00	6,683.00	142,755.00	136,072.00	4.7
	TOTAL SOURCE 362	6,683.00	6,683.00	142,755.00	136,072.00	4.7
	<u>RENTAL REVENUES</u>					
061-0000-363.50-0	PROPERTY RENTALS	10,081.58	29,048.16	109,148.00	80,099.84	26.6
	TOTAL RENTAL REVENUES	10,081.58	29,048.16	109,148.00	80,099.84	26.6
	<u>OTHER MISC REVENUES</u>					
061-0000-369.00-0	OTHER MISC REVENUES	.00	750.00	25,000.00	24,250.00	3.0
	TOTAL OTHER MISC REVENUES	.00	750.00	25,000.00	24,250.00	3.0
	<u>OPERATING TRANSFERS IN</u>					
061-0000-391.01-0	GENERAL FUND	6,500.00	13,000.00	65,000.00	52,000.00	20.0
061-0000-391.22-0	FROM SPECIAL ENTERPRISE ZONE	.00	.00	890,000.00	890,000.00	.0
	TOTAL OPERATING TRANSFERS IN	6,500.00	13,000.00	955,000.00	942,000.00	1.4
	<u>SALE OF FIXED ASSETS</u>					
061-0000-392.00-0	SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	TOTAL SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	<u>PROCEEDS- LT LIABILITIES</u>					
061-0000-393.10-0	LOAN/BOND PROCEEDS	.00	.00	1,200,000.00	1,200,000.00	.0
	TOTAL PROCEEDS- LT LIABILITIES	.00	.00	1,200,000.00	1,200,000.00	.0
	TOTAL FUND REVENUE	73,818.69	134,074.36	13,062,972.00	12,928,897.64	1.0

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2024

AIRPORT DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>BEGINNING BALANCE</u>					
062-0000-300.00-0	BEGINNING BALANCE	.00	.00	53,232.00	53,232.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	53,232.00	53,232.00	.0
	<u>INTEREST REVENUES</u>					
062-0000-361.00-0	INTEREST REVENUES	889.22	1,617.63	5,220.00	3,602.37	31.0
	TOTAL INTEREST REVENUES	889.22	1,617.63	5,220.00	3,602.37	31.0
	<u>SOURCE 362</u>					
062-0000-362.00-0	LEASE REVENUE	466.00	466.00	52,008.00	51,542.00	.9
	TOTAL SOURCE 362	466.00	466.00	52,008.00	51,542.00	.9
	<u>RENTAL REVENUES</u>					
062-0000-363.50-0	PROPERTY RENTALS	16,965.02	34,442.83	97,390.00	62,947.17	35.4
	TOTAL RENTAL REVENUES	16,965.02	34,442.83	97,390.00	62,947.17	35.4
	<u>SOURCE 391</u>					
062-0000-391.61-0	TRANSFER FROM AIRPORT FUND	.00	.00	.00	.00	.0
	TOTAL SOURCE 391	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	18,320.24	36,526.46	207,850.00	171,323.54	17.6



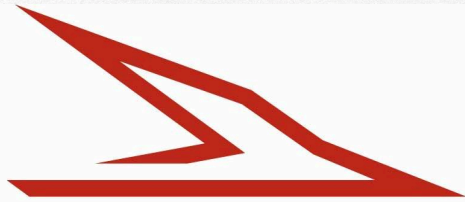
Aviation Management Services Monthly Report September 20, 2024

- August Flight Numbers closed out with 1686 operations, down from from last months 2186
- The above ground fuel filtration system is being built and we should have updates coming soon. We will be having PAE assist in the commissioning of the new system when we get the filtration system.
- The Pavement Maintenance Program repairs have been completed and now we have all of the taxiway lines repainted and the white lines on 13/31
- The 2024 COAR grant request for reimbursement has been paid for a portion of 2 of our grants.
- The UST fuel system has been scheduled for the annual testing. (completed)
- Possible new funding sources for the decommission of the Fuel Farm as the new system comes on line as well as OEM/FEMA will be working with me to reapply in the upcoming opportunity.
- Mowing as planned by Valencia Landscape
- 2024 Fire Contracts are closing out for the season. 4-5 different contracts to navigate.
- Staff is working with the FAA and PAE have completed the CIP's

- The Local Govt. Academy went well, with lots of questions and interest.
- Staff has been working with the K.C. staff and City Staff to continue the process with the EDA & FAA.
- Staff had an offer of a LearJet for display at the airport, they would desire a receipt from a 501 3C nonprofit.
- American Aerospace donated the aircraft on display at the entrance of the airport.
- FEMA requested an (ECE) Extraordinary Circumstances Exception extending the opportunity for the funding for the emergency generator funds.
- The City PD will be having their LGA at the decommissioned runway.
- Vertical construction has started on the private hangar and the private T hangars is with KC planning.
- 3 of the 4 windsocks have been replaced and still working on a couple of troublesome lights.
- Working with a fabricator to get the snow plow mounted on the 4x4 firetruck.
- Staff attended the following meetings:
 - City Council.
 - Klickitat County BOCC (virtual)
 - City Leadership Meetings

- The next Board Meeting will be 10/18/2024

Make it a great week!!



AVIATION MANAGEMENT SERVICES

jrenard@aviationmanagementservice.com

5 Year Capital Improvement Plan (CIP)

Airport Name (Loc ID), ST: DLS, Dallesport Washington (Columbia Gorge Regional Airport)

CIP START YEAR: 2026

2023 NPE (Expires FY26) 2024 NPE (Expires FY27) 2025 NPE (Expires FY28) \$150,000 Estimated NPE (for planning through 2030)	\$110,000 \$144,000	2023 AIG (Expires FY26) 2024 AIG (Expires FY27) 2025 AIG (Expires FY28) 2026 AIG (for planning through 2026) (Expires FY29)	Federal Share 90%
--	--------------------------------------	--	-------------------

Fed FY	Available		Funding Source	Data Sheet - Project Component/Phase	Estimated Cost	Funding Plan				
	NPE	AIG				NPE	AIG	Additional AIP	Other	Match
2026	\$150,000	\$254,000	BIL	New Rotating Airport Beacon - Phase I: Design & Bidding	\$85,000		\$76,500			\$8,500
			AIP	Bank Funds for Future Project						
	Total = \$404,000									
		\$150,000	\$177,500	Remaining Funds 2026 Annual Subtotals:		\$85,000		\$76,500		\$8,500
2027	\$300,000	\$177,500	BIL	New Rotating Airport Beacon - Phase II: Construction	\$150,000		\$135,000			\$15,000
			AIP	Bank Funds for Future Project						
	Total = \$477,500									
	\$300,000	\$42,500	Remaining Funds 2027 Annual Subtotals:		\$150,000		\$135,000		\$15,000	
2028	\$450,000	\$42,500	AIP	Taxiway D Reconstruction - Phase I: Design & Bidding	\$125,000	\$112,500				\$12,500
			BIL	Taxiway D Reconstruction - Phase I: Design & Bidding	\$47,223		\$42,500		\$4,722	
	Total = \$492,500									
		\$337,500		Remaining Funds 2028 Annual Subtotals:		\$172,223	\$112,500	\$42,500		\$17,222
2029	\$487,500		AIP	Taxiway D Reconstruction - Phase II: Construction	\$1,450,000	\$487,500		\$817,500		\$145,000
	Total = \$487,500									
			Remaining Funds 2029 Annual Subtotals:		\$1,450,000	\$487,500		\$817,500	\$145,000	
2030	\$150,000		Carryover	Bank Funds for Future Project						
	Total = \$150,000									
	\$150,000		Remaining Funds 2030 Annual Subtotals:							
5 Year CIP Totals:					\$1,857,223	\$600,000	\$254,000	\$185,722		

SPONSOR SIGNATURE: _____

DATE: _____

CIP DATA SHEET

AIRPORT		LOCID		LOCAL PRIORITY	
PROJECT DESCRIPTION				PLANNED YEAR TO CONSTRUCT	

SKETCH:



JUSTIFICATION:

COST ESTIMATE:

ADMINISTRATION:

ENGINEERING:

INSPECTION:

CONSTRUCTION:

TOTAL:

Federal (%)

State

Local (%)

SPONSOR VERIFICATION:

For each and every project as applicable

Date (see instruction sheet or attached comments for more information)

- Date of approved ALP with project shown
- Date of environmental determination (ROD, FONSI, CatEx)
- Date of land acquisition or signed purchase agreement
- Date of pavement maintenance program
- Date of Benefit Cost Analysis (BCA) as required

SPONSOR'S SIGNATURE:

DATE:

PRINTED NAME:

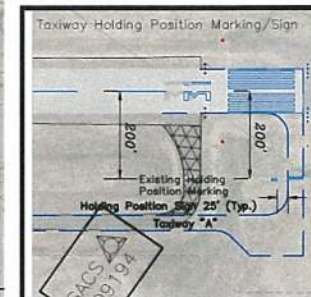
TITLE:

PHONE NUMBER:

EMAIL:

1. Depiction of features and objects, including related elevations and clearances, within the runway approach surfaces are depicted on the Inner Portion of Runway approach surface drawings.
2. Details concerning terminal improvements are depicted on the TERMINAL AREA DRAWING.
3. Recommended land use within the airport environs are depicted on the AIRPORT LAND USE DRAWING.
4. Photography Dated September 18, 2009.
5. Existing/ultimate fence along existing/ultimate Property Line except where shown.

RUNWAY END COORDINATES (NAD 83)			
RUNWAY END COORDINATES (NAD 83) RUNWAY 7 EL. 211.1	Latitude Longitude	45° 37' 14.890" N 121° 10' 40.860" W	45° 37, 14.903" N 121° 10' 40.326" W
RUNWAY END COORDINATES (NAD 83) RUNWAY 7 EL. 212.3 (Displaced Threshold)	Latitude Longitude	45° 37' 15.050" N 121° 10' 34.680" W	Remove
RUNWAY END COORDINATES (NAD 83) RUNWAY 25 EL. 242.7	Latitude Longitude	45° 37' 16.490" N 121° 09' 35.530" W	SAME
RUNWAY END COORDINATES (NAD 83) RUNWAY 25 EL. 242.9 (Displaced Threshold)	Latitude Longitude	45° 37' 16.420" N 121° 09' 38.280" W	Remove
RUNWAY END COORDINATES (NAD 83) RUNWAY 13 EL. 210.4	Latitude Longitude	45° 37' 24.700" N 121° 10' 24.380" W	45° 37' 26.068" N 121° 10' 25.766" W
RUNWAY END COORDINATES (NAD 83) RUNWAY 13 EL. 210.9 (Displaced Threshold)	Latitude Longitude	45° 37' 23.090" N 121° 10' 22.750" W	Remove
RUNWAY END COORDINATES (NAD 83) RUNWAY 31 EL. 238.9	Latitude Longitude	45° 36' 43.690" N 121° 09' 42.820" W	45° 36' 41.817" N 121° 09' 40.922" W



NO.	Description/Elevation (MSL)	
50	Hangar	25' AGL
51	Hangar	25' AGL
52	Hangar	25' AGL
53	Hangar	25' AGL
54	Hangar	25' AGL
55	Hangar	25' AGL
56	Hangar	25' AGL
57	Hangar	25' AGL
58	Hangar	25' AGL
59	T-Hangar (10 units)	22' AGL
60	T-Hangar (10 units)	22' AGL
61	T-Hangar (10 units)	22' AGL
62	Box Hangar	22' AGL
63	Box Hangar	22' AGL

Existing Buildings/Facilities		
NO.	Description/Elevation (MSL)	
1	T-Hangar (10 units) (Otis)	239 MSL
2	Quonset Hut Hangar	236 MSL
3	Quonset Hut Hangar	246 MSL
4	Hangar (AAE)	248 MSL
5	Terminal Building	251 MSL
6	Fuel Island	N/A
7	Segmented Circle	—
8	Equipment Storage	239 MSL
9	Hangar	— MSL
10	Hangar (Shearer Sprayers)	251 MSL
11	Resident Security	239 MSL
12	T-Hangar (10 units)	245 MSL
13	T-Hangar (10 units)	247 MSL
14	T-Hangar (10 units)	247 MSL
15	T-Hangar (10 units)	259 MSL
16	Hangar	— MSL
17	Hangar	— MSL
18	Airport Beacon	332 MSL
19	Emergency Services	— MSL
20	ASOS	—
21	Hangar	— MSL

LEGEND		
EXISTING	ULTIMATE	DESCRIPTION
None	---	ULTIMATE ROAD
None		ABANDONED PAVEMENT (To Be Removed)
		AIRPORT REFERENCE POINT (ARP)
	Same	AIRPORT ROTATING BEACON
		BUILDING
	Same	DRAINAGE
	---	FACILITY CONSTRUCTION
NonePAPI-4	NAVIGATIONAL AID INSTALLATION (PAPI-4)
		RUNWAY END IDENTIFICATION LIGHTS
		RUNWAY THRESHOLD LIGHTS
	Same	SECTION CORNER
		SEGMENTED CIRCLE/WIND INDICATOR
	Same	TOPOGRAPHY (2008)
	Same	ASOS
		HOLDING POSITION MARKING
	Same	DIRT ROAD
	---	FENCING
	---	AIRPORT PROPERTY LINE WITH FENCE
	BRL	BUILDING RESTRICTION LINE (BRL)
		EXTENDED OBJECT FREE AREA
	---	PARCELS
	UVIS	ULTIMATE RUNWAY VISIBILITY ZONE
	UVIS	ULTIMATE OBSTACLE FREE ZONE
	UVSA	ULTIMATE RUNWAY SAFETY AREA
	UVSA	ULTIMATE OBSTACLE FREE ZONE
	---	EXISTING/ULTIMATE TREES
		SURVEY MONUMENT (PACS/SACS)
	---	RUNWAY SHADE
	Same	TIE-DOWNS
		RUNWAY PROTECTION ZONE (RPZ)

OBSTACLE FREE ZONE (OFZ) OBJECT PENETRATIONS		
OBJECT	PENETRATION	DISPOSITION
Road & Fence at Runway 7 end	Yes	Relocate
Fence at Runway 12 end	Yes	Relocate
Fence at Runway 25 end	Yes	Relocate

THRESHOLD SITING SURFACE OBJECT PENETRATIONS		
OBJECT	PENETRATION	DISPOSITION
Road at Runway 7 end	Yes	Relocate
Trees at Runway 12 end	Yes	Remove Trees
Bluff at Runway 30	Yes	No Action

SURVEY CONTROL STATIONS		
DESIGNATION/PID	LATITUDE	LONGITUDE
DLS A SACS AD9194	45° 37' 17.135" N	121° 10' 41.027" W
DLS ARP SACS RC2662	45° 37' 6.851" N	121° 10' 2.500" W
K 425 SACS BC1007	45° 36' 36.490" N	121° 09' 48.937" W

-	-	-	-
▲	-	-	-
▲	10/17	CLM	-
▲	11/04	TCM	-
No.	REVISIONS	DATE	BY APP'D
<p>THE PREPARATION OF THESE DOCUMENTS WAS FINANCED IN PART THROUGH A PLANNING GRANT FROM THE FEDERAL AVIATION ADMINISTRATION AS PROVIDED UNDER SECTION 305 OF THE AIRPORT FINANCIAL ASSISTANCE ACT OF 1946 AS AMENDED. THE CONTENTS OF THESE DOCUMENTS DO NOT REFLECT THE OFFICIAL VIEWS OR POLICY OF THE FAA. ACCEPTANCE OF THESE DOCUMENTS BY THE FAA DOES NOT IN ANY WAY CONSTITUTE A COMMITMENT OR ENDORSEMENT BY THE UNITED STATES TO FINANCIAL ASSISTANCE TO ANY AIRPORT OR AIRPORTS. THESE DOCUMENTS ARE NOT TO BE USED TO INDICATE</p>			

Columbia Gorge Regional Airport
AIRPORT LAYOUT PLAN

The Dalles, Oregon & Klickitat County, Washington

PLANNED BY: Patrick C. Taylor	DETAILED BY: Larry D. Johnson
-------------------------------	-------------------------------

APPROVED BY: Stephen E. Wagner Nov. 11, 2010 SHEET 2 OF 11

D. A

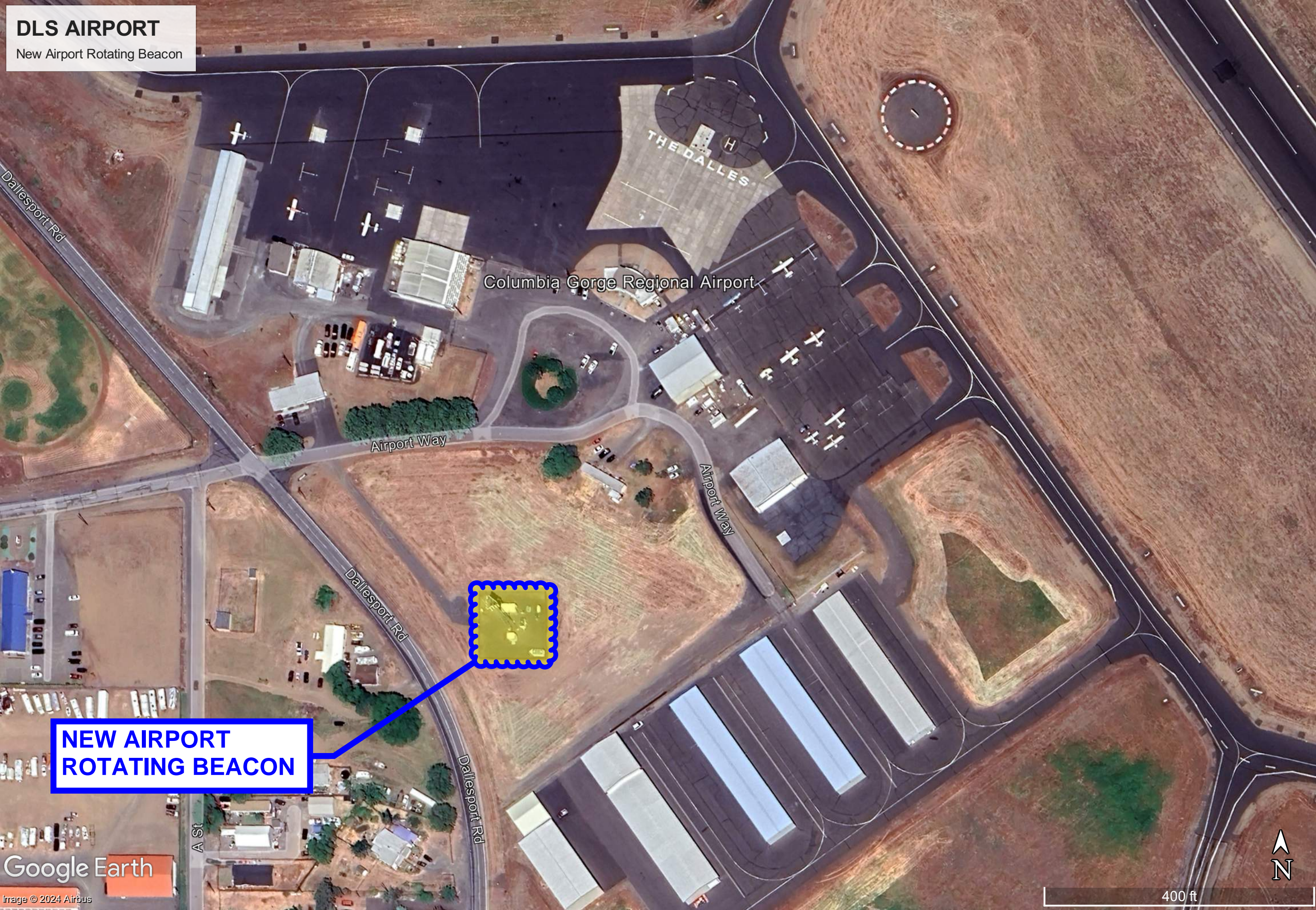
PRECISION  APPROACH

ENGINEERING

Coffman Associates-LDJ d/s_sh12_alp.dwg Tuesday November 30 2010 4:31pm

DLS AIRPORT

New Airport Rotating Beacon



Columbia Gorge Regional Airport

Airport Way

Airport Way

Dallesport Rd

Dallesport Rd

A St

NEW AIRPORT
ROTATING BEACON



DLS AIRPORT
NEW ROTATING BEACON

ROTATING BEACON (EXISTING)
ON EXISTING TOWER



CIP DATA SHEET

AIRPORT		LOCID		LOCAL PRIORITY	
PROJECT DESCRIPTION				PLANNED YEAR TO CONSTRUCT	

SKETCH:



JUSTIFICATION:

COST ESTIMATE:

ADMINISTRATION:

ENGINEERING:

INSPECTION:

CONSTRUCTION:

TOTAL:

Federal (%)

State

Local (%)

SPONSOR VERIFICATION:

For each and every project as applicable

Date (see instruction sheet or attached comments for more information)

- Date of approved ALP with project shown
- Date of environmental determination (ROD, FONSI, CatEx)
- Date of land acquisition or signed purchase agreement
- Date of pavement maintenance program
- Date of Benefit Cost Analysis (BCA) as required

SPONSOR'S SIGNATURE:

DATE:

PRINTED NAME:

TITLE:

PHONE NUMBER:

EMAIL:

AIRPORT		LOCID		LOCAL PRIORITY	
PROJECT DESCRIPTION				PLANNED YEAR TO CONSTRUCT	

Project Construction Total:		\$
a.		\$
b.		\$
c.		\$
d.		\$
e.		\$
f.		\$

GENERAL NOTES:

1. Depiction of features and objects, including related elevations and clearances, within the runway approach surfaces are depicted on the Inner Portion of Runway Approach Surface Drawings.
2. Details concerning terminal improvements are depicted on the TERMINAL AREA DRAWING.
3. Recommended land uses within the airport environs are depicted on the AIRPORT LAND USE DRAWING.
4. Photography Dated September 18, 2009.
5. Existing/ultimate fence along existing/ultimate Property Line except where shown.

NEW AIRPORT
ROTATING BEACON

RUNWAY END COORDINATES (NAD 83)

RUNWAY END COORDINATES (NAD 83)	Latitude	Longitude
RUNWAY 7 EL. 211.1	45° 37' 14.890" N	121° 10' 40.860" W
RUNWAY 7 EL. 212.3 (Displaced Threshold)	45° 37' 15.050" N	121° 10' 34.680" W
RUNWAY 25 EL. 242.7	45° 37' 16.490" N	121° 09' 35.530" W
RUNWAY 13 EL. 210.4	45° 37' 26.068" N	121° 10' 25.766" W
RUNWAY 13 EL. 210.9 (Displaced Threshold)	45° 37' 23.090" N	121° 10' 22.750" W
RUNWAY 31 EL. 238.9	45° 36' 43.690" N	121° 09' 42.820" W

Ultimate Buildings/Facilities

NO.	Description/Elevation (MSL)	
50	Hangar	25' AGL
51	Hangar	25' AGL
52	Hangar	25' AGL
53	Hangar	25' AGL
54	Hangar	25' AGL
55	Hangar	25' AGL
56	Hangar	25' AGL
57	Hangar	25' AGL
58	Hangar	25' AGL
59	T-Hangar (10 units)	22' AGL
60	T-Hangar (10 units)	22' AGL
61	T-Hangar (10 units)	22' AGL
62	Box Hangar	22' AGL
63	Box Hangar	22' AGL

Existing Buildings/Facilities

NO.	Description/Elevation (MSL)	
1	T-Hangar (10 units) (Otis)	239 MSL
2	Quonset Hut Hangar	236 MSL
3	Quonset Hut Hangar	246 MSL
4	Hangar (AAE)	248 MSL
5	Terminal Building	251 MSL
6	Fuel Island	N/A
7	Segmented Circle	
8	Equipment Storage	239 MSL
9	Hangar	MSL
10	Hangar (Shearer Sprayers)	251 MSL
11	Resident Security	239 MSL
12	T-Hangar (10 units)	245 MSL
13	T-Hangar (10 units)	247 MSL
14	T-Hangar (10 units)	247 MSL
15	T-Hangar (10 units)	259 MSL
16	Hangar	MSL
17	Hangar	MSL
18	Airport Beacon	332 MSL
19	Emergency Services	MSL
20	ASOS	
21	Hangar	MSL

LEGEND

EXISTING	ULTIMATE	DESCRIPTION
None	None	ULTIMATE ROAD
None	None	ABANDONED PAVEMENT (To Be Removed)
None	None	AIRPORT REFERENCE POINT (ARP)
None	None	AIRPORT ROTATING BEACON
None	None	BUILDING
None	None	DRAINAGE
None	None	FACILITY CONSTRUCTION
None	None	NAVIGATIONAL AID INSTALLATION (PAPI-4)
None	None	RUNWAY END IDENTIFICATION LIGHTS
None	None	RUNWAY THRESHOLD LIGHTS
None	None	SECTION CORNER
None	None	SEGMENTED CIRCLE/WIND INDICATOR
None	None	TOPOGRAPHY (2009)
None	None	ASOS
None	None	HOLDING POSITION MARKING
None	None	DIRT ROAD
None	None	FENCING
None	None	AIRPORT PROPERTY LINE/with FENCE
None	None	BUILDING RESTRICTION LINE (BRL)
None	None	EXTENDED OBJECT FREE AREA
None	None	PARCELS
None	None	ULTIMATE RUNWAY VISIBILITY ZONE
None	None	ULTIMATE OBSTACLE FREE ZONE
None	None	ULTIMATE RUNWAY SAFETY AREA
None	None	ULTIMATE OBSTACLE FREE ZONE
None	None	EXISTING/ULTIMATE TREES
None	None	SURVEY MONUMENT (PACS/SACS)
None	None	RUNWAY SHADE
None	None	TIE-DOWNS
None	None	RUNWAY PROTECTION ZONE (RPZ)

OBSTACLE FREE ZONE (OFZ) OBJECT PENETRATIONS

OBJECT	PENETRATION	DISPOSITION
Road & Fence at Runway 7 end	Yes	Relocate
Fence at Runway 12 end	Yes	Relocate
Fence at Runway 25 end	Yes	Relocate

THRESHOLD SITING SURFACE OBJECT PENETRATIONS

OBJECT	PENETRATION	DISPOSITION
Road at Runway 7 end	Yes	Relocate
Trees at Runway 12 end	Yes	Remove Trees
Shrub at Runway 30	Yes	No Action

FAA APPROVAL STAMP



Magnetic Declination
16° 6' East (April 2010)
Annual Rate of Change 9" West

0 400 800 1200
SCALE IN FEET

SURVEY CONTROL STATIONS

DESIGNATION/PID	LATITUDE	LONGITUDE
DLS A SACS AD9194	45° 37' 17.135" N	121° 10' 41.027" W
DLS ARP SACS RC2892	45° 37' 6.691" N	121° 10' 2.500" W
K 425 PACS RC1007	45° 36' 36.499" N	121° 09' 46.937" W

No.	REVISIONS	DATE	BY	APP'D.
1	Airport Layout Plan Updated	10/17	TLM	
2	Airport Layout Plan Updated	11/04	CWEC	

Columbia Gorge Regional Airport

AIRPORT LAYOUT PLAN

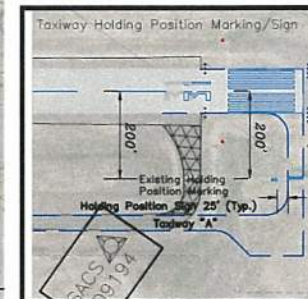
The Dalles, Oregon & Klickitat County, Washington

PLANNED BY: Patrick S. Taylor DETAILED BY: Larry B. Johnson

APPROVED BY: Stephen S. Wagner Nov. 11, 2010 SHEET 2 OF 11

PRECISION APPROACH
ENGINEERING

Coffman Associates
Airport Consultants
www.coffmanassociates.com



FOR APPROVAL BY:

Jim Wilcox-Mayor
City of The Dalles

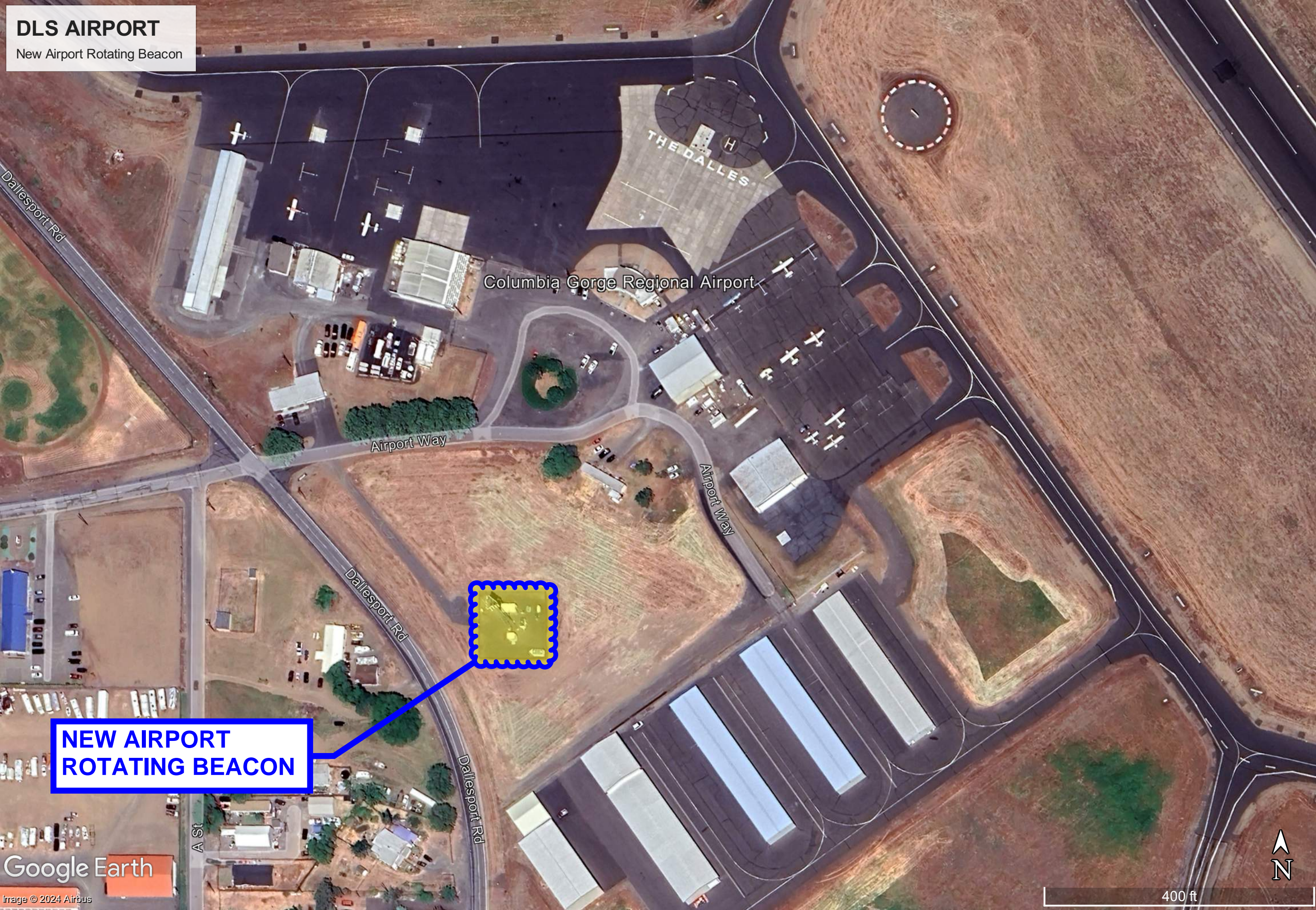
DATE:

Rex F. Johnston
County Commission Chairperson
Klickitat County

DATE:

DLS AIRPORT

New Airport Rotating Beacon



Columbia Gorge Regional Airport

Airport Way

Airport Way

Dallesport Rd

Dallesport Rd

A St

NEW AIRPORT
ROTATING BEACON



DLS AIRPORT
NEW ROTATING BEACON

ROTATING BEACON (EXISTING)
ON EXISTING TOWER



CIP DATA SHEET

AIRPORT		LOCID		LOCAL PRIORITY	
PROJECT DESCRIPTION				PLANNED YEAR TO CONSTRUCT	

SKETCH:



JUSTIFICATION:

COST ESTIMATE:

ADMINISTRATION:

ENGINEERING:

INSPECTION:

CONSTRUCTION:

TOTAL:

Federal (%)

State

Local (%)

SPONSOR VERIFICATION:

For each and every
project as applicable

Date (see instruction sheet or attached comments for more information)

- Date of approved ALP with project shown
- Date of environmental determination (ROD, FONSI, CatEx)
- Date of land acquisition or signed purchase agreement
- Date of pavement maintenance program
- Date of Benefit Cost Analysis (BCA) as required

SPONSOR'S SIGNATURE:

DATE:

PRINTED NAME:

TITLE:

PHONE NUMBER:

EMAIL:

GENERAL NOTES:

1. Depiction of features and objects, including related elevations and clearances, within the runway approach surfaces are depicted on the INNER PORTION OF Runway Approach Surface Drawings.
2. Details concerning terminal improvements are depicted on the TERMINAL AREA DRAWING.
3. Recommended land uses within the airport environs are depicted on the AIRPORT LAND USE DRAWING.
4. Photography Dated September 18, 2009.
5. Existing/ultimate fence along existing/ultimate Property Line except where shown.

RUNWAY END COORDINATES (NAD 83)

RUNWAY END COORDINATES (NAD 83)	Latitude	Longitude	
RUNWAY 7 EL. 211.1	45° 37' 14.890" N	121° 10' 40.860" W	45° 37' 14.903" N
RUNWAY END COORDINATES (NAD 83)	45° 37' 15.050" N	121° 10' 34.680" W	Remove
RUNWAY 7 EL. 212.3 (Displaced Threshold)	45° 37' 15.050" N	121° 10' 34.680" W	
RUNWAY END COORDINATES (NAD 83)	45° 37' 16.490" N	121° 09' 35.530" W	SAME
RUNWAY 25 EL. 242.7	45° 37' 16.420" N	121° 09' 38.280" W	Remove
RUNWAY END COORDINATES (NAD 83)	45° 37' 16.420" N	121° 09' 38.280" W	
RUNWAY 25 EL. 242.9 (Displaced Threshold)	45° 37' 16.420" N	121° 09' 38.280" W	
RUNWAY 13 EL. 210.4	45° 37' 23.090" N	121° 10' 25.766" W	Remove
RUNWAY END COORDINATES (NAD 83)	45° 37' 23.090" N	121° 10' 25.766" W	
RUNWAY 13 EL. 210.9 (Displaced Threshold)	45° 37' 23.090" N	121° 10' 25.766" W	
RUNWAY END COORDINATES (NAD 83)	45° 36' 43.690" N	121° 09' 42.820" W	45° 36' 41.817" N
RUNWAY 31 EL. 238.9	45° 36' 43.690" N	121° 09' 42.820" W	45° 36' 41.817" N

Ultimate Buildings/Facilities

NO.	Description/Elevation (MSL)	
50	Hangar	25' AGL
51	Hangar	25' AGL
52	Hangar	25' AGL
53	Hangar	25' AGL
54	Hangar	25' AGL
55	Hangar	25' AGL
56	Hangar	25' AGL
57	Hangar	25' AGL
58	Hangar	25' AGL
59	T-Hangar (10 units)	22' AGL
60	T-Hangar (10 units)	22' AGL
61	T-Hangar (10 units)	22' AGL
62	Box Hangar	22' AGL
63	Box Hangar	22' AGL

Existing Buildings/Facilities

NO.	Description/Elevation (MSL)	
1	T-Hangar (10 units) (Otis)	239 MSL
2	Quonset Hut Hangar	236 MSL
3	Quonset Hut Hangar	246 MSL
4	Hangar (AAE)	248 MSL
5	Terminal Building	251 MSL
6	Fuel Island	N/A
7	Segmented Circle	
8	Equipment Storage	239 MSL
9	Hangar	MSL
10	Hangar (Shearer Sprayers)	251 MSL
11	Resident Security	239 MSL
12	T-Hangar (10 units)	245 MSL
13	T-Hangar (10 units)	247 MSL
14	T-Hangar (10 units)	247 MSL
15	T-Hangar (10 units)	259 MSL
16	Hangar	MSL
17	Hangar	MSL
18	Airport Beacon	332 MSL
19	Emergency Services	MSL
20	ASOS	MSL
21	Hangar	MSL

LEGEND

EXISTING	ULTIMATE	DESCRIPTION
None	---	ULTIMATE ROAD
None	---	ABANDONED PAVEMENT (To Be Removed)
None	---	AIRPORT REFERENCE POINT (ARP)
None	---	AIRPORT ROTATING BEACON
None	---	BUILDING
None	---	DRAINAGE
None	---	FACILITY CONSTRUCTION
None	---	NAVIGATIONAL AID INSTALLATION (PAPI-4)
None	---	REIL
None	---	RUNWAY END IDENTIFICATION LIGHTS
None	---	RUNWAY THRESHOLD LIGHTS
None	---	SECTION CORNER
None	---	SEGMENTED CIRCLE/WIND INDICATOR
None	---	TOPOGRAPHY (2009)
None	---	ASOS
None	---	HOLDING POSITION MARKING
None	---	DIRT ROAD
None	---	FENCING
None	---	AIRPORT PROPERTY LINE/with FENCE
None	---	BUILDING RESTRICTION LINE (BRL)
None	---	EXTENDED OBJECT FREE AREA
None	---	PARCELS
None	---	ULTIMATE RUNWAY VISIBILITY ZONE
None	---	ULTIMATE OBSTACLE FREE ZONE
None	---	ULTIMATE RUNWAY SAFETY AREA
None	---	ULTIMATE OBSTACLE FREE ZONE
None	---	EXISTING/ULTIMATE TREES
None	---	SURVEY MONUMENT (PACS/SACS)
None	---	RUNWAY SHADE
None	---	TIE-DOWNS
None	---	RUNWAY PROTECTION ZONE (RPZ)

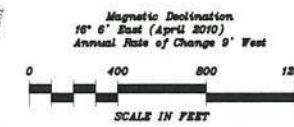
OBSTACLE FREE ZONE (OFZ) OBJECT PENETRATIONS

OBJECT	PENETRATION	DISPOSITION
Road at Runway 7 end	Yes	Relocate
Fence at Runway 12 end	Yes	Relocate
Fence at Runway 25 end	Yes	Relocate

THRESHOLD SITING SURFACE OBJECT PENETRATIONS

OBJECT	PENETRATION	DISPOSITION
Road at Runway 7 end	Yes	Relocate
Trees at Runway 12 end	Yes	Remove Trees
Bluff at Runway 30	Yes	No Action

FAA APPROVAL STAMP



SURVEY CONTROL STATIONS

DESIGNATION/PID	LATITUDE	LONGITUDE
DLS A SACS AD9194	45° 37' 17.135" N	121° 10' 41.027" W
DLS ARP SACS RC2662	45° 37' 6.651" N	121° 10' 2.500" W
K 425 PACS RC1007	45° 36' 36.499" N	121° 09' 48.937" W

No.	REVISIONS	DATE	BY	APP'D.
1	Airport Layout Plan Updated	10/17	TJM	
2	Airport Layout Plan Updated	11/04	CWEC	

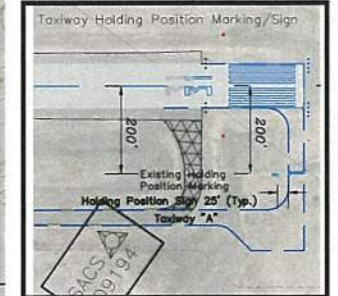
Columbia Gorge Regional Airport

AIRPORT LAYOUT PLAN

The Dalles, Oregon & Klickitat County, Washington

PLANNED BY: Patrick E. Taylor DETAILED BY: Larry B. Johnson

APPROVED BY: Stephen E. Wagner Nov. 11, 2010 SHEET 2 OF 11



FOR APPROVAL BY:

Jim Wilcox-Mayor City of The Dalles	DATE
Rex F. Johnston County Commission Chairperson Klickitat County	DATE

DLS Airport
TAXIWAY D FULL DEPTH RECONSTRUCTION AREA



**TAXIWAY D FULL DEPTH
RECONSTRUCTION**



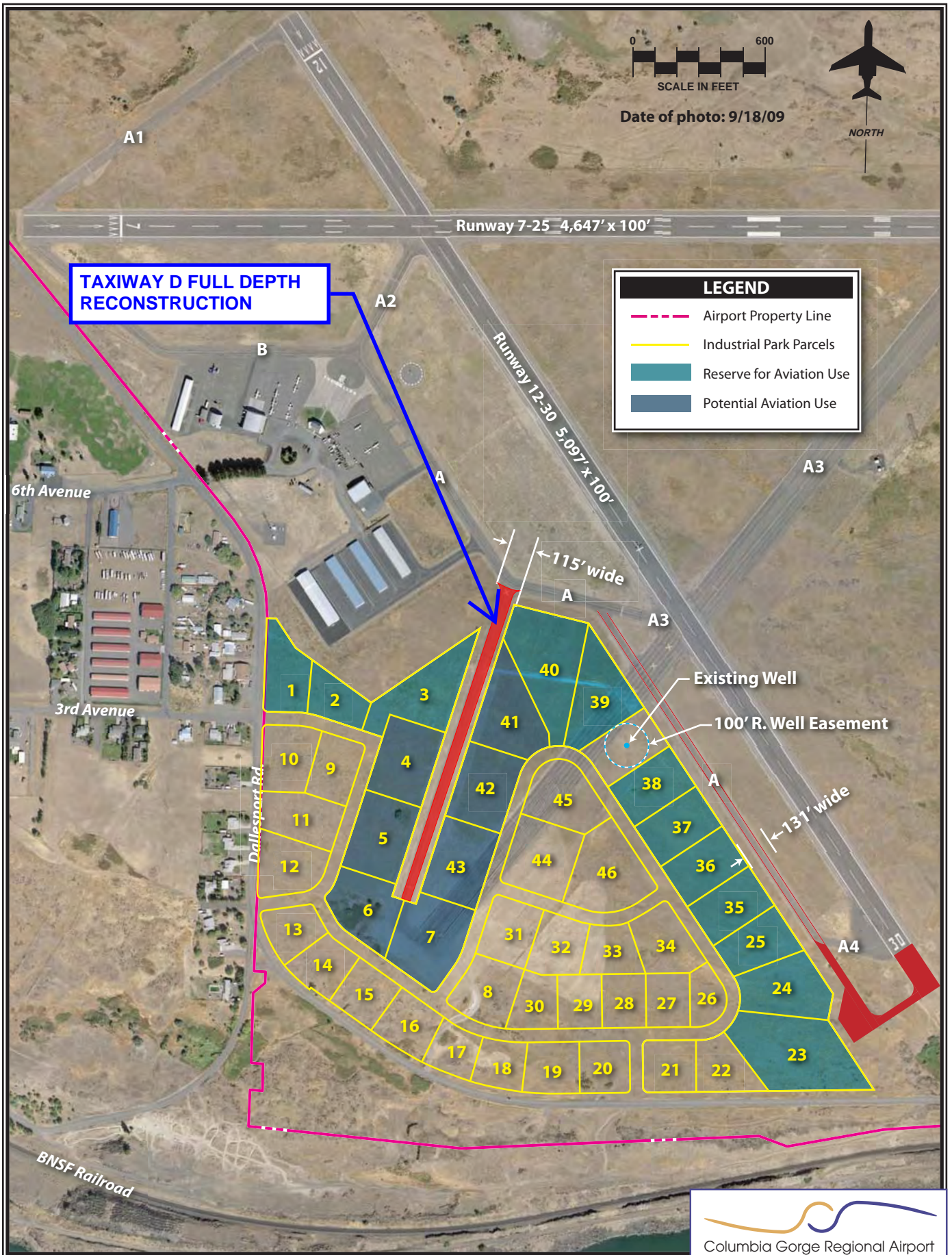


Table 4B - THE DALLES AIRPORT COMPARISON OF PREVIOUS INSPECTION AND 2022 RESULTS

Branch ID	Section ID	Surface Type ¹	Approximate Area, square feet	LCD ²	2017 Survey			2022 Survey			Age ³	Δ PCI/yr ⁴	Rate of Deterioration
					PCI	PCI Category	Insp. Date	PCI	PCI Category				
TA3TD	04	AC	31,022	6/3/2017	100	Good	6/9/2017	94	Good	0	-1.19		NORMAL
TA4TD	01	AC	12,777	10/4/2012	99	Good	6/9/2017	94	Good	5	-0.99		NORMAL
TATD	01	AC	32,262	11/3/2013	100	Good	6/9/2017	93	Good	4	-1.38		NORMAL
TATD	02	AC	12,219	11/3/2013	100	Good	6/9/2017	78	Satisfactory	4	-4.35		HIGH
TATD	03	AC	69,061	6/3/2017	100	Good	6/9/2017	94	Good	0	-1.19		NORMAL
TATD	04	AC	59,321	5/3/2014	100	Good	6/9/2017	94	Good	3	-1.19		NORMAL
TATD	05	AC	12,242	10/4/2012	99	Good	6/9/2017	94	Good	5	-0.99		NORMAL
TBTD	01	AC	43,800	9/2/1943	87	Good	6/9/2017	87	Good	74	0.00		NONE
TBTD	02	AC	35,181	9/2/1943	87	Good	6/9/2017	87	Good	74	0.00		NONE
TBTD	03	AC	12,842	11/3/2013	98	Good	6/9/2017	78	Satisfactory	4	-3.95		NORMAL
TCTD	01	AC	3,135	6/3/2017	100	Good	6/9/2017	90	Good	0	-1.98		NORMAL
TCTD	02	AC	14,889	1/1/1985	84	Satisfactory	6/9/2017	39	Very Poor	32	-8.89		HIGH

Abbreviations:

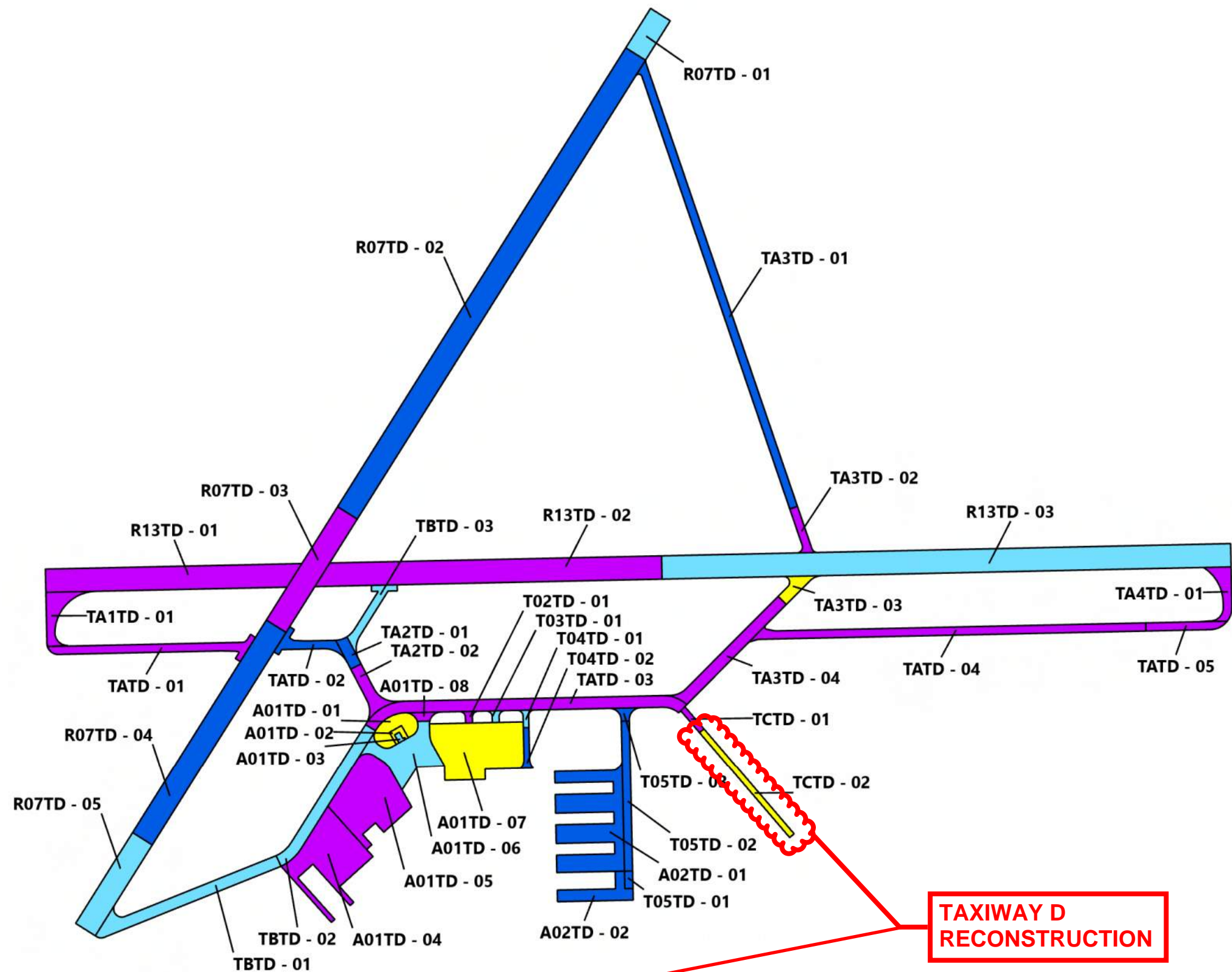
¹ PCI = Pavement Condition Index; AC = Asphalt Concrete, AAC = AC overlaid AC, PCC = Portland Cement Concrete

² LCD = Last construction date. The date of the last major pavement rehabilitation (e.g. AC overlay)

³ Age = Pavement age in years at the time of the PCI survey in 2017

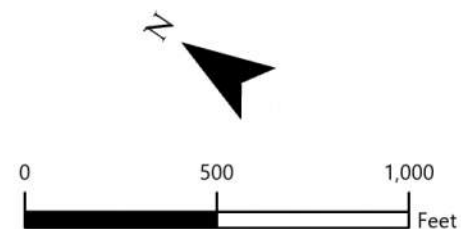
⁴ Δ PCI/yr = Change in PCI points per year between 2017 survey and 2022 survey

TAXIWAY D

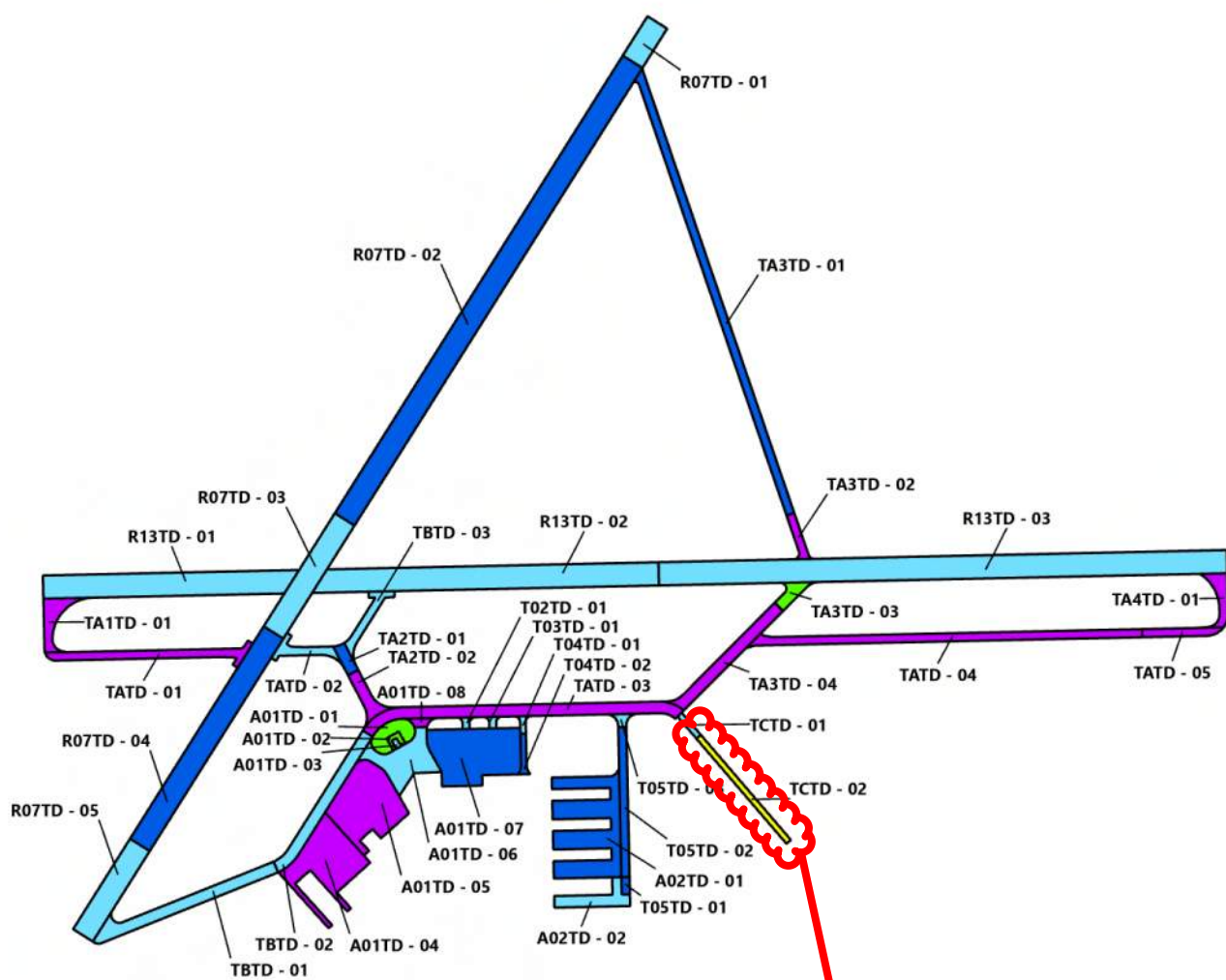


2022 SECTION PCI

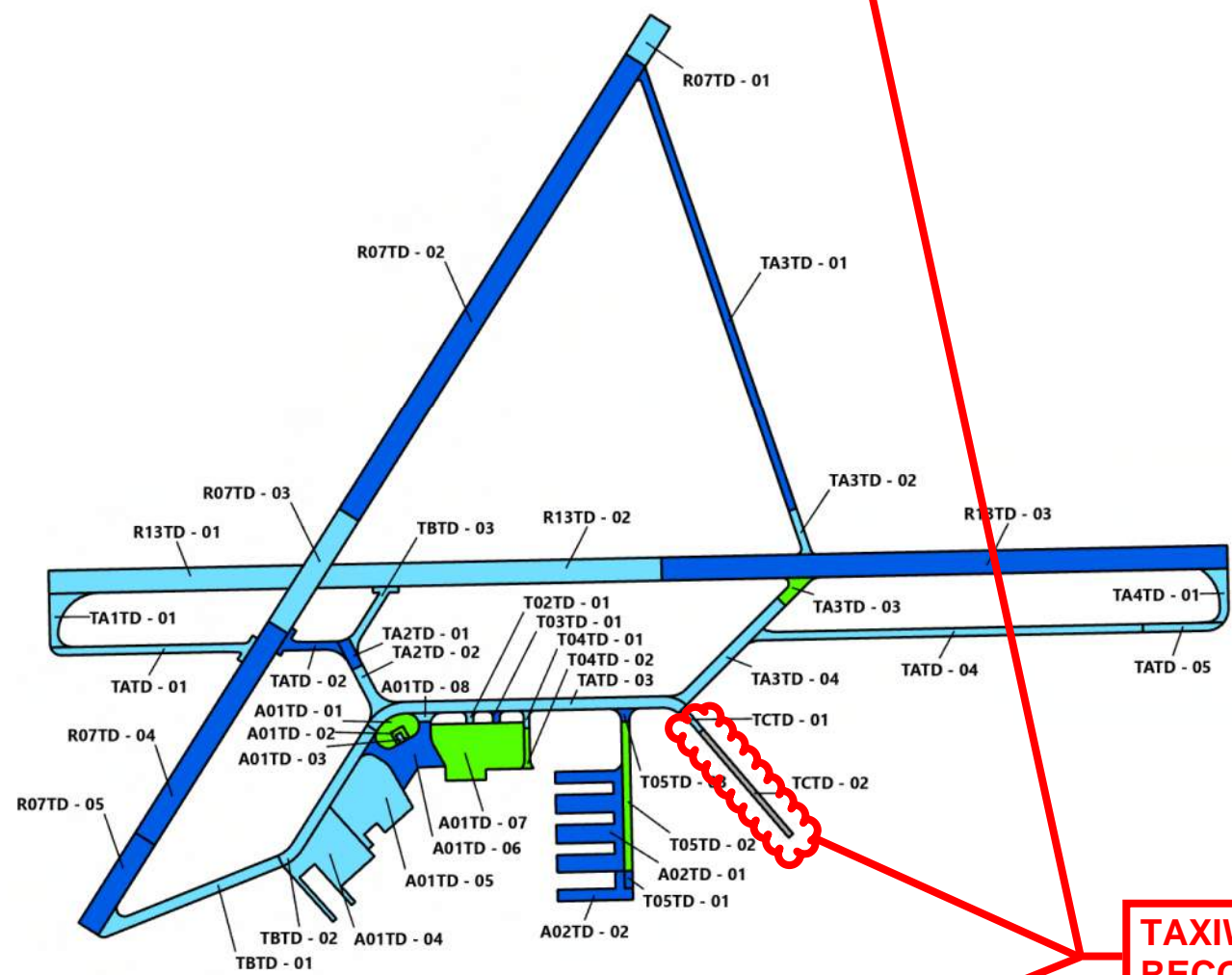
- (86 - 100) GOOD
- (71 - 85) SATISFACTORY
- (56 - 70) FAIR
- (41 - 55) POOR
- (26 - 40) VERY POOR
- (11 - 25) SERIOUS
- (0 - 10) FAILED



PREDICTED CONDITION IN 2027



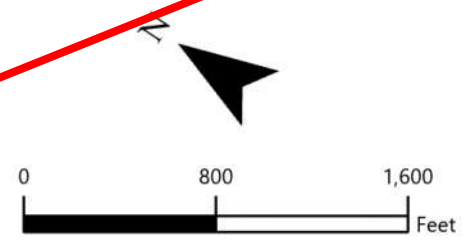
PREDICTED CONDITION IN 2032

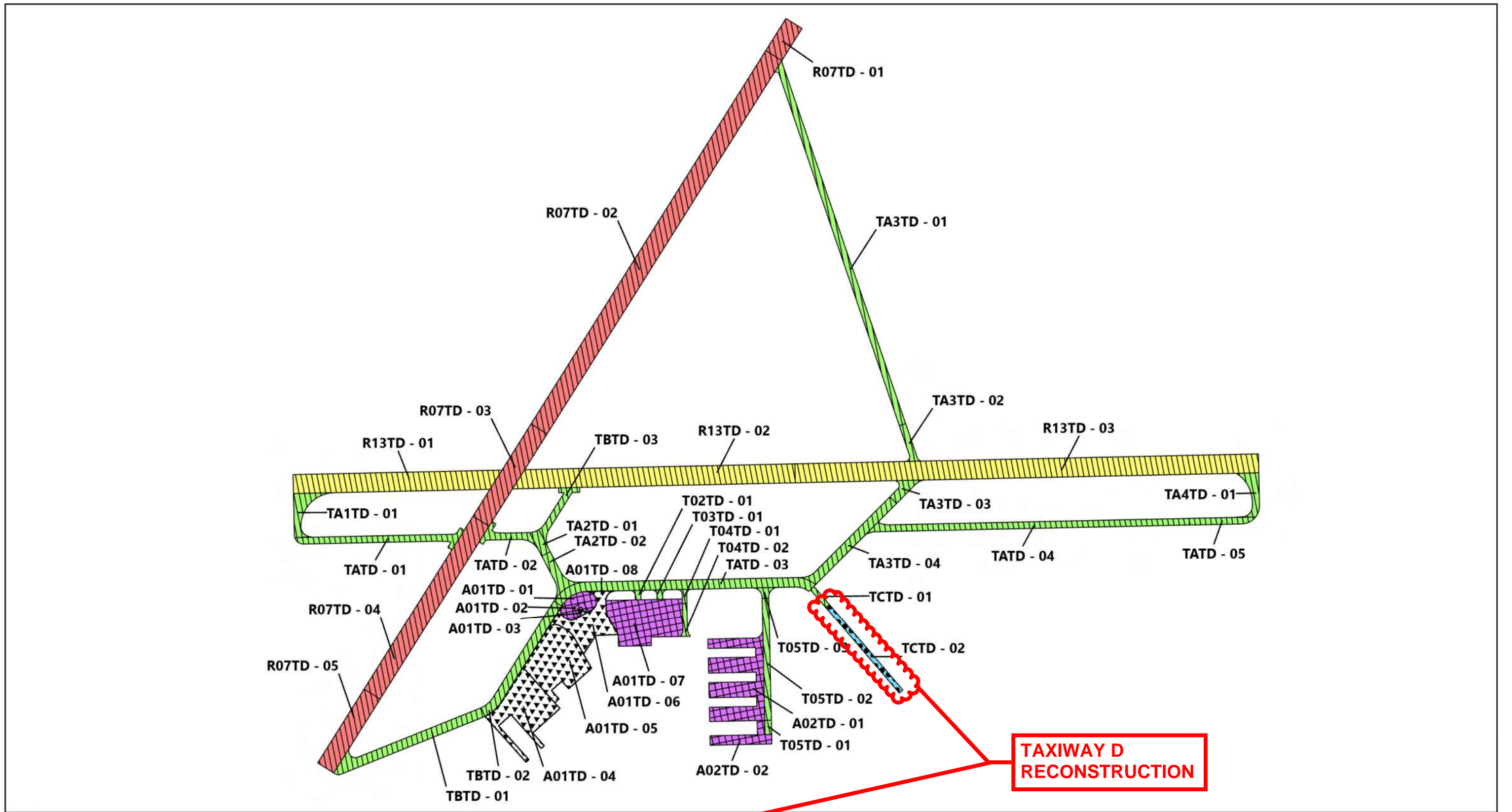


TAXIWAY D
RECONSTRUCTION

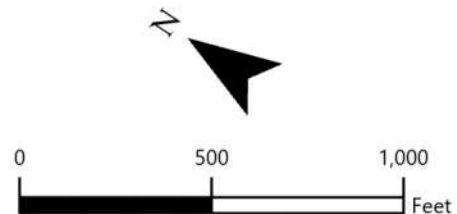
SECTION PCI

- (86 - 100) GOOD
- (71 - 85) SATISFACTORY
- (56 - 70) FAIR
- (41 - 55) POOR
- (26 - 40) VERY POOR
- (11 - 25) SERIOUS
- (0 - 10) FAILED





ACTION TIMING		ACTION	
	2024		FOG SEAL
	2025		SLURRY SEAL
	2026		OVERLAY
	2027		RECONSTRUCTION
	2028		ROUTINE MAINTENANCE



CIP DATA SHEET

AIRPORT		LOCID		LOCAL PRIORITY	
PROJECT DESCRIPTION				PLANNED YEAR TO CONSTRUCT	

SKETCH:



JUSTIFICATION:

COST ESTIMATE:

ADMINISTRATION:

ENGINEERING:

INSPECTION:

CONSTRUCTION:

TOTAL:

Federal (%)

State

Local (%)

SPONSOR VERIFICATION:

For each and every project as applicable

Date (see instruction sheet or attached comments for more information)

- Date of approved ALP with project shown
- Date of environmental determination (ROD, FONSI, CatEx)
- Date of land acquisition or signed purchase agreement
- Date of pavement maintenance program
- Date of Benefit Cost Analysis (BCA) as required

SPONSOR'S SIGNATURE:

DATE:

PRINTED NAME:

TITLE:

PHONE NUMBER:

EMAIL:

AIRPORT		LOCID		LOCAL PRIORITY	
PROJECT DESCRIPTION				PLANNED YEAR TO CONSTRUCT	

Project Construction Total:		\$
a.		\$
b.		\$
c.		\$
d.		\$
e.		\$
f.		\$

GENERAL NOTES:

1. Depiction of features and objects, including related elevations and clearances, within the runway approach surfaces are depicted on the INNER PORTION OF Runway Approach Surface Drawings.
2. Details concerning terminal improvements are depicted on the TERMINAL AREA DRAWING.
3. Recommended land uses within the airport environs are depicted on the AIRPORT LAND USE DRAWING.
4. Photography Dated September 18, 2009.
5. Existing/ultimate fence along existing/ultimate Property Line except where shown.

RUNWAY END COORDINATES (NAD 83)

RUNWAY END COORDINATES (NAD 83)	Latitude	Longitude	
RUNWAY 7 EL. 211.1	45° 37' 14.890" N	121° 10' 40.860" W	45° 37' 14.903" N
RUNWAY END COORDINATES (NAD 83)	45° 37' 15.050" N	121° 10' 34.680" W	Remove
RUNWAY 7 EL. 212.3 (Displaced Threshold)	45° 37' 15.050" N	121° 10' 34.680" W	
RUNWAY END COORDINATES (NAD 83)	45° 37' 16.490" N	121° 09' 35.530" W	SAME
RUNWAY 25 EL. 242.7	45° 37' 16.420" N	121° 09' 38.280" W	Remove
RUNWAY END COORDINATES (NAD 83)	45° 37' 16.420" N	121° 09' 38.280" W	
RUNWAY 25 EL. 242.9 (Displaced Threshold)	45° 37' 16.420" N	121° 09' 38.280" W	
RUNWAY 13 EL. 210.4	45° 37' 23.090" N	121° 10' 25.766" W	Remove
RUNWAY END COORDINATES (NAD 83)	45° 37' 23.090" N	121° 10' 25.766" W	
RUNWAY 13 EL. 210.9 (Displaced Threshold)	45° 37' 23.090" N	121° 10' 25.766" W	
RUNWAY END COORDINATES (NAD 83)	45° 36' 43.690" N	121° 09' 42.820" W	45° 36' 41.817" N
RUNWAY 31 EL. 238.9	45° 36' 43.690" N	121° 09' 42.820" W	45° 36' 41.817" N

Ultimate Buildings/Facilities

NO.	Description/Elevation (MSL)	
50	Hangar	25' AGL
51	Hangar	25' AGL
52	Hangar	25' AGL
53	Hangar	25' AGL
54	Hangar	25' AGL
55	Hangar	25' AGL
56	Hangar	25' AGL
57	Hangar	25' AGL
58	Hangar	25' AGL
59	T-Hangar (10 units)	22' AGL
60	T-Hangar (10 units)	22' AGL
61	T-Hangar (10 units)	22' AGL
62	Box Hangar	22' AGL
63	Box Hangar	22' AGL

Existing Buildings/Facilities

NO.	Description/Elevation (MSL)	
1	T-Hangar (10 units) (Otis)	239 MSL
2	Quonset Hut Hangar	236 MSL
3	Quonset Hut Hangar	246 MSL
4	Hangar (AAE)	248 MSL
5	Terminal Building	251 MSL
6	Fuel Island	N/A
7	Segmented Circle	
8	Equipment Storage	239 MSL
9	Hangar	MSL
10	Hangar (Shearer Sprayers)	251 MSL
11	Resident Security	239 MSL
12	T-Hangar (10 units)	245 MSL
13	T-Hangar (10 units)	247 MSL
14	T-Hangar (10 units)	247 MSL
15	T-Hangar (10 units)	259 MSL
16	Hangar	MSL
17	Hangar	MSL
18	Airport Beacon	332 MSL
19	Emergency Services	MSL
20	ASOS	MSL
21	Hangar	MSL

LEGEND

EXISTING	ULTIMATE	DESCRIPTION
None	---	ULTIMATE ROAD
None	---	ABANDONED PAVEMENT (To Be Removed)
None	---	AIRPORT REFERENCE POINT (ARP)
None	---	AIRPORT ROTATING BEACON
None	---	BUILDING
None	---	DRAINAGE
None	---	FACILITY CONSTRUCTION
None	---	NAVIGATIONAL AID INSTALLATION (PAPI-4)
None	---	REIL
None	---	RUNWAY END IDENTIFICATION LIGHTS
None	---	RUNWAY THRESHOLD LIGHTS
None	---	SECTION CORNER
None	---	SEGMENTED CIRCLE/WIND INDICATOR
None	---	TOPOGRAPHY (2009)
None	---	ASOS
None	---	HOLDING POSITION MARKING
None	---	DIRT ROAD
None	---	FENCING
None	---	AIRPORT PROPERTY LINE/with FENCE
None	---	BUILDING RESTRICTION LINE (BRL)
None	---	EXTENDED OBJECT FREE AREA
None	---	PARCELS
None	---	ULTIMATE RUNWAY VISIBILITY ZONE
None	---	ULTIMATE OBSTACLE FREE ZONE
None	---	ULTIMATE RUNWAY SAFETY AREA
None	---	ULTIMATE OBSTACLE FREE ZONE
None	---	EXISTING/ULTIMATE TREES
None	---	SURVEY MONUMENT (PACS/SACS)
None	---	RUNWAY SHADE
None	---	TIE-DOWNS
None	---	RUNWAY PROTECTION ZONE (RPZ)

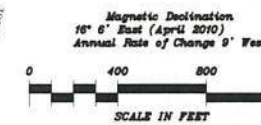
OBSTACLE FREE ZONE (OFZ) OBJECT PENETRATIONS

OBJECT	PENETRATION	DISPOSITION
Road at Runway 7 end	Yes	Relocate
Fence at Runway 12 end	Yes	Relocate
Fence at Runway 25 end	Yes	Relocate

THRESHOLD SITING SURFACE OBJECT PENETRATIONS

OBJECT	PENETRATION	DISPOSITION
Road at Runway 7 end	Yes	Relocate
Trees at Runway 12 end	Yes	Remove Trees
Bluff at Runway 30	Yes	No Action

FAA APPROVAL STAMP



SURVEY CONTROL STATIONS

DESIGNATION/PID	LATITUDE	LONGITUDE
DLS A SACS AD9194	45° 37' 17.135" N	121° 10' 41.027" W
DLS ARP SACS RC2662	45° 37' 6.651" N	121° 10' 2.500" W
K 425 PACS RC1007	45° 36' 36.499" N	121° 09' 48.937" W

No.	REVISIONS	DATE	BY	APP'D.
1	Airport Layout Plan Updated	10/17	TJM	
2	Airport Layout Plan Updated	11/04	CWEC	

THE PREPARATION OF THESE DOCUMENTS WAS FINANCED IN PART THROUGH A PLANNING GRANT FROM THE FEDERAL AVIATION ADMINISTRATION AS PROVIDED UNDER SECTION 505 OF THE AIRPORT AND AIRWAY IMPROVEMENT ACT OF 1982. AS ADVISED, THE CONTENTS OF THESE DOCUMENTS BY THE FAA DOES NOT IN ANY WAY CONSTITUTE A COMMITMENT ON THE PART OF THE UNITED STATES TO PARTICIPATE IN ANY DEVELOPMENT DEPICTED HEREIN, NOR DOES IT INDICATE THAT THE PROPOSED DEVELOPMENT IS ENVIRONMENTALLY ACCEPTABLE IN ACCORDANCE WITH APPROPRIATE PUBLIC LAWS.

Columbia Gorge Regional Airport

AIRPORT LAYOUT PLAN

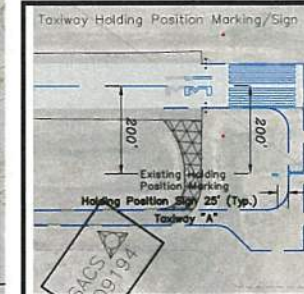
The Dalles, Oregon & Klickitat County, Washington

PLANNED BY: Patrick E. Taylor DETAILED BY: Larry B. Johnson

APPROVED BY: Stephen E. Wagner Nov. 11, 2010 SHEET 2 OF 11

PRECISION APPROACH
ENGINEERING

Coffman Associates
Airport Consultants



FOR APPROVAL BY:

Jim Wilcox-Mayor
City of The Dalles

DATE

Rex F. Johnston
County Commission Chairperson
Klickitat County

DATE

DLS Airport
TAXIWAY D FULL DEPTH RECONSTRUCTION AREA



**TAXIWAY D FULL DEPTH
RECONSTRUCTION**



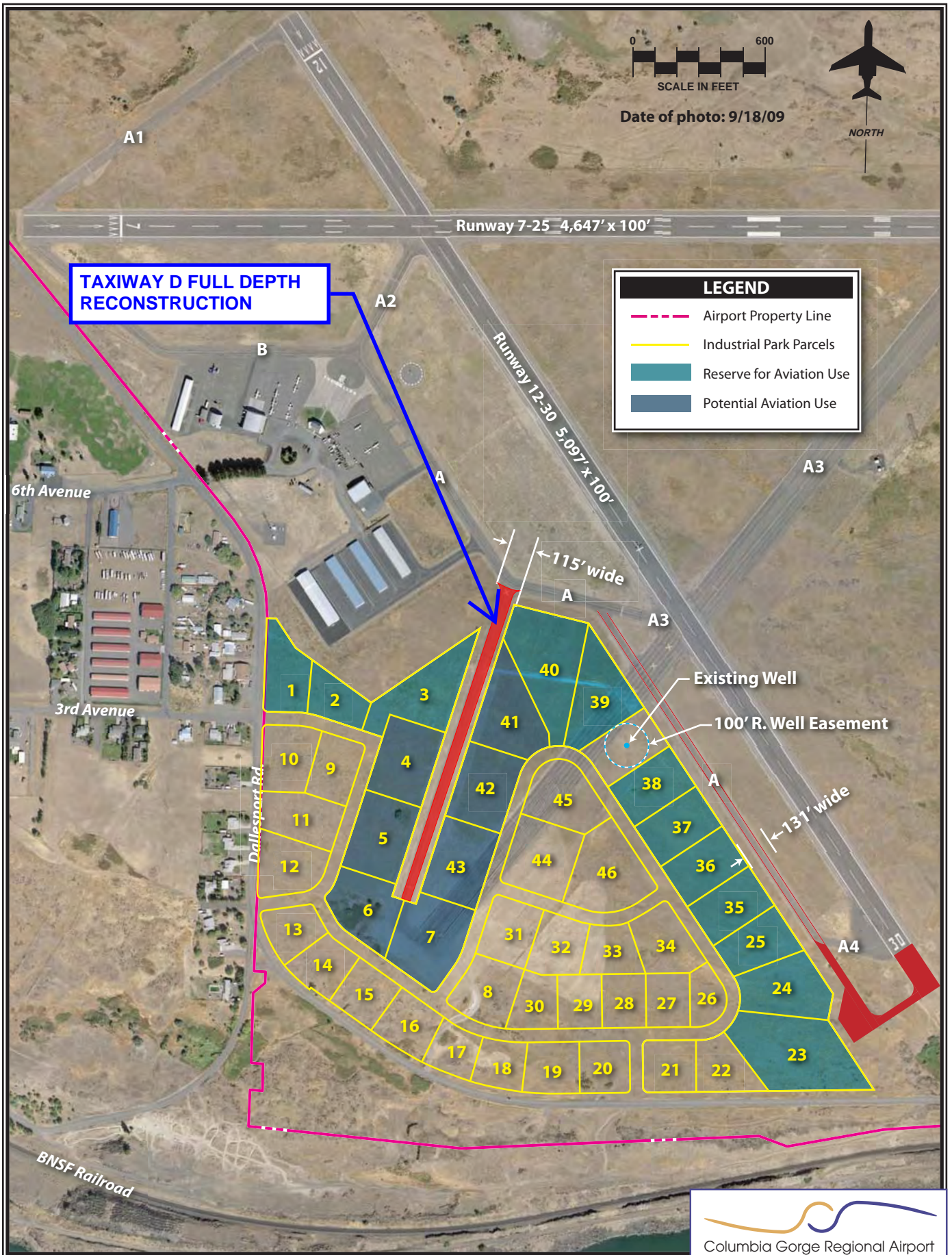


Table 4B - THE DALLES AIRPORT COMPARISON OF PREVIOUS INSPECTION AND 2022 RESULTS

Branch ID	Section ID	Surface Type ¹	Approximate Area, square feet	LCD ²	2017 Survey			2022 Survey			Age ³	Δ PCI/yr ⁴	Rate of Deterioration
					PCI	PCI Category	Insp. Date	PCI	PCI Category				
TA3TD	04	AC	31,022	6/3/2017	100	Good	6/9/2017	94	Good	0	-1.19		NORMAL
TA4TD	01	AC	12,777	10/4/2012	99	Good	6/9/2017	94	Good	5	-0.99		NORMAL
TATD	01	AC	32,262	11/3/2013	100	Good	6/9/2017	93	Good	4	-1.38		NORMAL
TATD	02	AC	12,219	11/3/2013	100	Good	6/9/2017	78	Satisfactory	4	-4.35		HIGH
TATD	03	AC	69,061	6/3/2017	100	Good	6/9/2017	94	Good	0	-1.19		NORMAL
TATD	04	AC	59,321	5/3/2014	100	Good	6/9/2017	94	Good	3	-1.19		NORMAL
TATD	05	AC	12,242	10/4/2012	99	Good	6/9/2017	94	Good	5	-0.99		NORMAL
TBTD	01	AC	43,800	9/2/1943	87	Good	6/9/2017	87	Good	74	0.00		NONE
TBTD	02	AC	35,181	9/2/1943	87	Good	6/9/2017	87	Good	74	0.00		NONE
TBTD	03	AC	12,842	11/3/2013	98	Good	6/9/2017	78	Satisfactory	4	-3.95		NORMAL
TCTD	01	AC	3,135	6/3/2017	100	Good	6/9/2017	90	Good	0	-1.98		NORMAL
TCTD	02	AC	14,889	1/1/1985	84	Satisfactory	6/9/2017	39	Very Poor	32	-8.89		HIGH

Abbreviations:

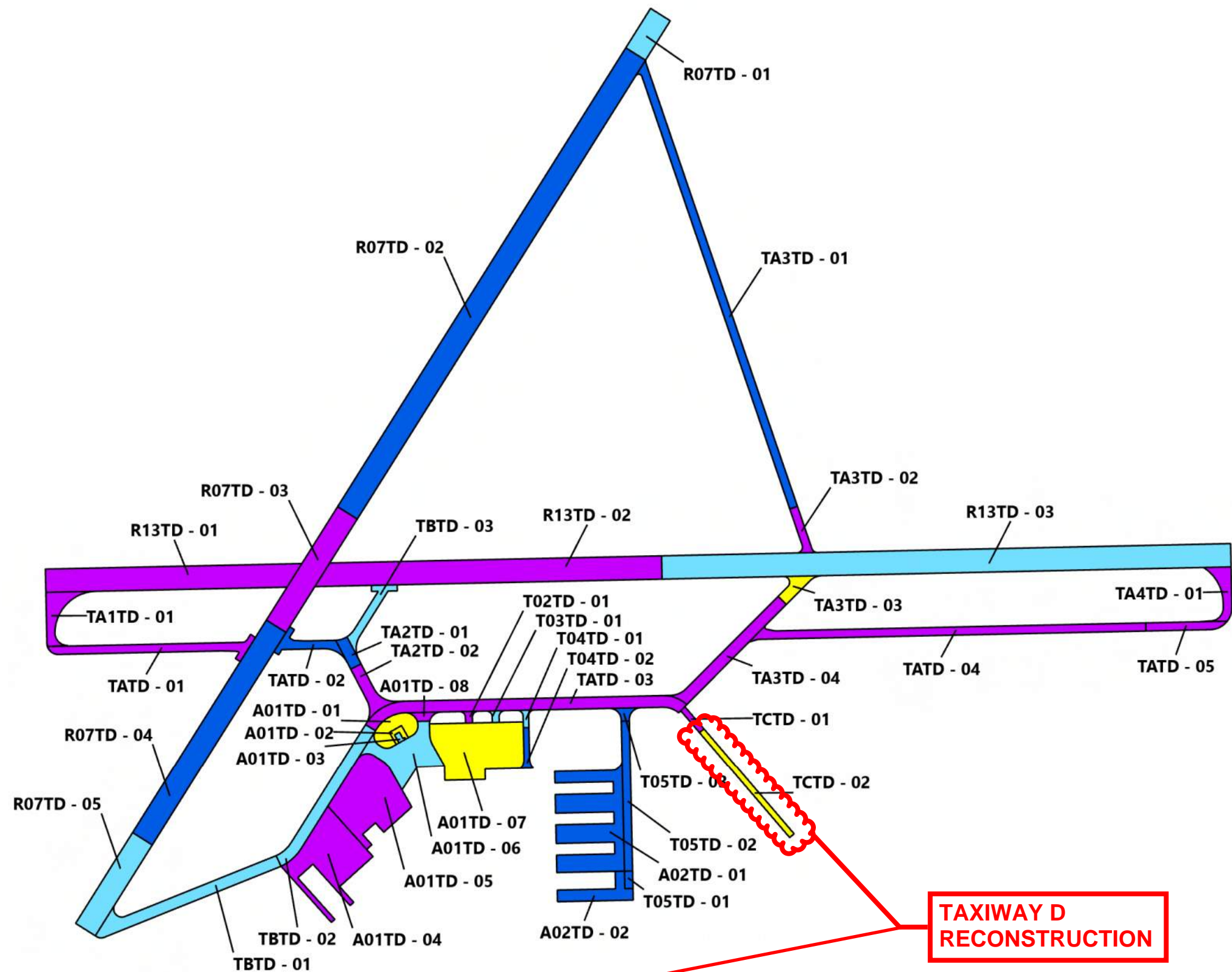
¹ PCI = Pavement Condition Index; AC = Asphalt Concrete, AAC = AC overlaid AC, PCC = Portland Cement Concrete

² LCD = Last construction date. The date of the last major pavement rehabilitation (e.g. AC overlay)

³ Age = Pavement age in years at the time of the PCI survey in 2017

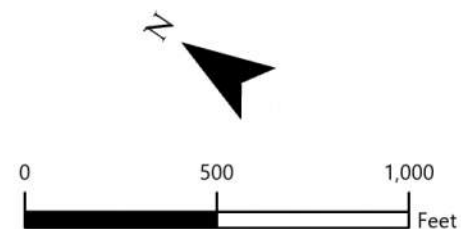
⁴ Δ PCI/yr = Change in PCI points per year between 2017 survey and 2022 survey

TAXIWAY D

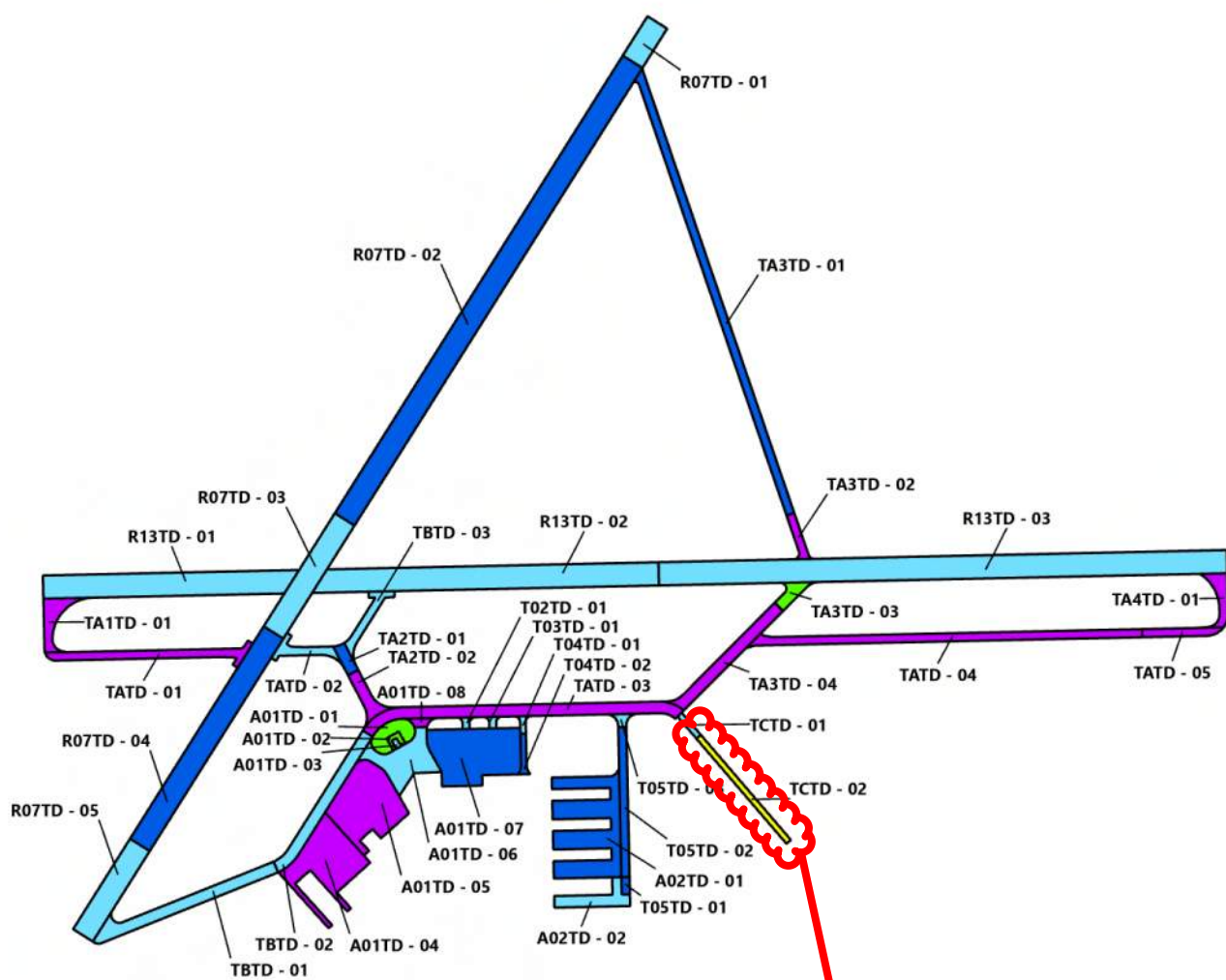


2022 SECTION PCI

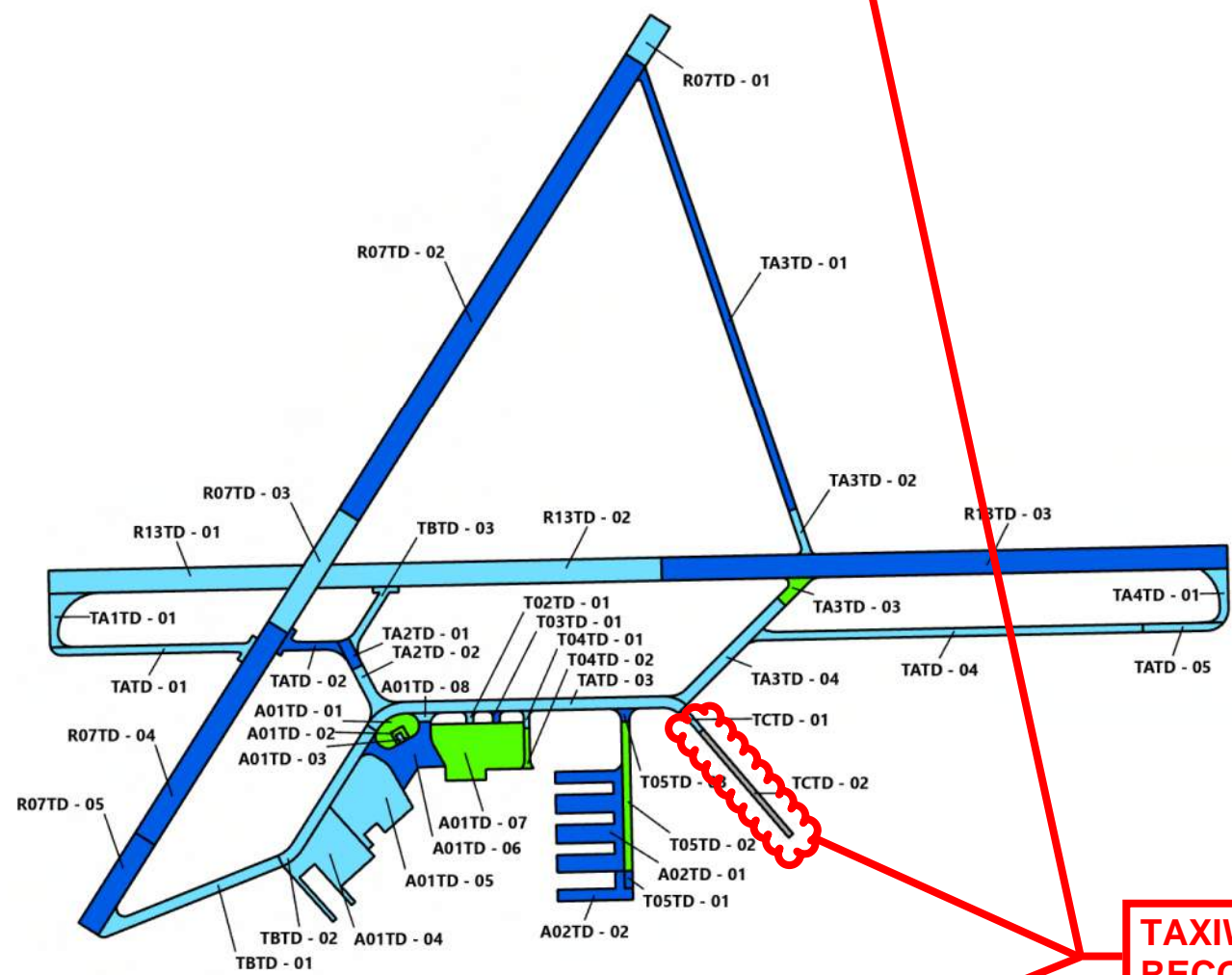
- (86 - 100) GOOD
- (71 - 85) SATISFACTORY
- (56 - 70) FAIR
- (41 - 55) POOR
- (26 - 40) VERY POOR
- (11 - 25) SERIOUS
- (0 - 10) FAILED



PREDICTED CONDITION IN 2027



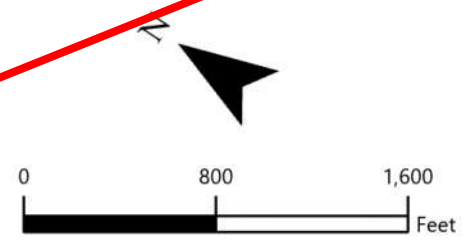
PREDICTED CONDITION IN 2032

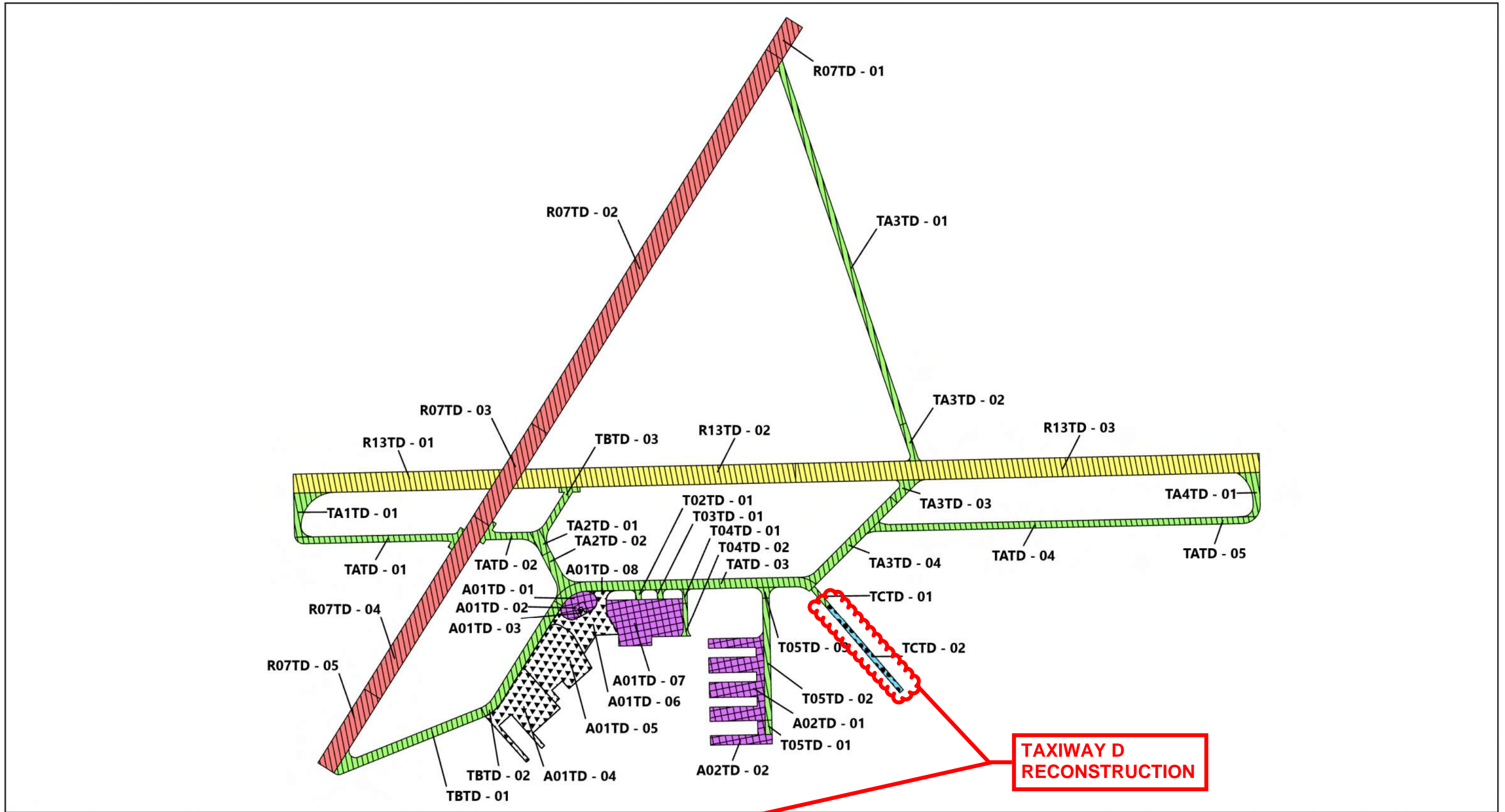


TAXIWAY D
RECONSTRUCTION

SECTION PCI

- (86 - 100) GOOD
- (71 - 85) SATISFACTORY
- (56 - 70) FAIR
- (41 - 55) POOR
- (26 - 40) VERY POOR
- (11 - 25) SERIOUS
- (0 - 10) FAILED





ACTION TIMING		ACTION	
	2024		FOG SEAL
	2025		SLURRY SEAL
	2026		OVERLAY
	2027		RECONSTRUCTION
	2028		ROUTINE MAINTENANCE

