



PO Box 285 ☐ Dallesport ☐ Washington ☐986
0285
☐ Airport Management ☐ 509-767-2272
manager@flvcgra.com

Agenda for the MEETING OF THE AIRPORT BOARD OF THE COLUMBIA GORGE REGIONAL AIRPORT

(Established cooperatively between the City of The Dalles, Oregon and Klickitat County, Washington)

Friday August 21, 2026 @ 7:30 am

At Airport Terminal and Via Zoom

Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success>

I. Roll Call

II. Approval of Agenda

Approval of Minutes

A. Regular Board Meeting July 17, 2026

III. Public Comments (Items not on the Agenda)

Public Comment

IV. Board Member Reports

Airport Sponsors/ Partner Reports

V. FBO Report

VI. Action Items



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VII. Discussion Items

A. Budget Report / Check Register

B. Airport Hangar committee

VIII. Management Report

(See attached report)

XI. Adjournment: _____AM

Next meeting: September 18, 2026 7:30 AM (Friday)

Columbia Gorge Regional Airport

At Airport Terminal and Via Zoom
Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success>

MINUTES

COLUMBIA GORGE REGIONAL AIRPORT MEETING

July 17, 2026

PRESIDING: Jim Wilcox

BOARD PRESENT: Jim Wilcox, James Smith, Randy Anderson, Tim Urness, Lori Zoller, Tim McGlothlin

BOARD ABSENT: Terry Trapp

STAFF PRESENT: Airport Manager Jeff Renard, EDO Jacob Anderson, City Manager Matthew Klebes

PUBLIC PRESENT: See attached Sign-In sheet.

CALL TO ORDER

The meeting was called to order by Jim Wilcox at 7:30 a.m.

ROLL CALL

Roll call was conducted by Jim Wilcox.

APPROVAL OF AGENDA

The agenda was approved as presented by unanimous consent.

APPROVAL OF MINUTES

The minutes were approved as presented by unanimous consent.

PUBLIC COMMENTS

BOARD MEMBER REPORTS

SPONSOR/PARTNERS REPORT

Lori Zoller gave an update on the college hangar project and reported that everything is going well and is on schedule for a December occupancy.

Jake Anderson reported on some of his perspectives of the Master Plan Update.

FBO REPORT

Darren Lacock reported that June concluded on an average note, but July has experienced a high volume of lightning strikes leading to multiple regional fires. He anticipates that Fireboss traffic at the airport will increase as a result. Furthermore, air traffic has been increasingly busy, and he remains hopeful that fuel prices will decrease.

ACTION ITEMS

None.

DISCUSSION ITEMS

Budget Report: According to Randy Anderson, the financial statements are currently incomplete but are scheduled for completion prior to the upcoming audit.

A new committee, comprising Tim Urness, James Smith, and Terry Trapp, was appointed by Jim Wilcox to review the following matters: (1) the extension of the condo lease for Hangar A, and (2) requests regarding non-aviation use for the Plane Cave. Jake Anderson was requested to serve as the administrator and convenor for this committee, with the expectation that two action items will be prepared for next month's meeting.

MANAGEMENT REPORT

(See attached report.)

ADDITIONAL COMMENTS

A public attendee posed a question regarding news on a data center.

Jeff mentioned the balloon company (a DOD funded operation) submitted a certificate of authorization to continue their operations at the airport.

Regarding the budget and potential construction of an equipment storage building, Chuck Covert raised an inquiry. Jeff confirmed the necessity of the facility and shared his plan to move forward with the project.

In response to an inquiry from Chuck regarding the activity and status of the fuel tank, Jeff shared that cleaning and recommissioning are currently under way, with the expectation that it will be online soon.

The waterline grant is open for the mainline and Jeff would like to put that out to bid.

NEXT MEETING

The next meeting will be August 21, 2026 at 7:30 am.

ADJOURNMENTS

Having no further business, the meeting was adjourned at 8:33 am.

SIGNED:

Jim Wilcox, Chair

Jeff Renard, Airport Manager



PO Box 285 □ Dallesport □ Washington □ 98617-0285
□ Airport Management □ 509-767-2272
manager@flycgra.com

SIGN IN PLEASE

July 17, 2026
Board Meeting

[illegible]

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT</u>					
061-6100-000.31-10 CONTRACTUAL SERVICES	.00	.00	760.00	760.00	.0
061-6100-000.31-90 CONTRACTUAL SERV-OTHER	.00	.00	189,135.00	189,135.00	.0
061-6100-000.32-10 AUDITING SERVICES	.00	.00	19,500.00	19,500.00	.0
061-6100-000.34-10 ENGINEERING SERVICES	.00	.00	10,000.00	10,000.00	.0
061-6100-000.41-10 WATER & SEWER	.00	.00	25,000.00	25,000.00	.0
061-6100-000.41-20 GARBAGE SERVICES	.00	.00	250.00	250.00	.0
061-6100-000.41-40 ELECTRICITY	.00	.00	15,000.00	15,000.00	.0
061-6100-000.43-10 BUILDINGS AND GROUNDS	.00	.00	37,686.00	37,686.00	.0
061-6100-000.43-45 JOINT USE OF LABOR/EQUIP	.00	.00	2,500.00	2,500.00	.0
061-6100-000.43-50 VEHICLES	.00	.00	10,000.00	10,000.00	.0
061-6100-000.43-51 GAS/OIL/DIESEL/LUBRICANTS	.00	.00	4,500.00	4,500.00	.0
061-6100-000.46-10 PROPERTY TAXES	.00	.00	27,191.00	27,191.00	.0
061-6100-000.52-10 LIABILITY	13,966.37	13,966.37	6,325.00	(7,641.37)	220.8
061-6100-000.52-30 PROPERTY	20,097.09	20,097.09	24,928.00	4,830.91	80.6
061-6100-000.53-20 POSTAGE	31.68	31.68	250.00	218.32	12.7
061-6100-000.53-30 TELEPHONE	297.48	297.48	3,605.00	3,307.52	8.3
061-6100-000.53-40 LEGAL NOTICES	.00	.00	500.00	500.00	.0
061-6100-000.54-00 ADVERTISING	.00	.00	5,000.00	5,000.00	.0
061-6100-000.57-00 PERMITS	.00	.00	1,500.00	1,500.00	.0
061-6100-000.58-10 TRAVEL, FOOD & LODGING	.00	.00	2,500.00	2,500.00	.0
061-6100-000.58-50 TRAINING AND CONFERENCES	.00	.00	2,000.00	2,000.00	.0
061-6100-000.58-70 MEMBERSHIPS/DUES/SUBSCRIP	.00	.00	2,500.00	2,500.00	.0
061-6100-000.60-10 OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
061-6100-000.69-50 MISCELLANEOUS EXPENSES	.00	.00	2,500.00	2,500.00	.0
061-6100-000.69-80 ASSETS < \$5000	.00	.00	.00	.00	.0
061-6100-000.72-20 BUILDINGS	.00	.00	10,000.00	10,000.00	.0
061-6100-000.72-30 BUILDINGS - HANGER	.00	.00	.00	.00	.0
061-6100-000.73-30 IMPRVMTS OTHER THAN BLDGS	.00	.00	1,807,988.00	1,807,988.00	.0
061-6100-000.74-10 MACHINERY	.00	.00	39,036.00	39,036.00	.0
061-6100-000.78-50 FIXED ASSET RECLASS ACCT	.00	.00	.00	.00	.0
TOTAL AIRPORT	34,392.62	34,392.62	2,250,654.00	2,216,261.38	1.5
<u>AIRPORT</u>					
061-9500-000.81-01 TO GENERAL FUND	.00	.00	.00	.00	.0
061-9500-000.81-62 TO AIRPORT DEBT SERVICE	.00	.00	291,332.00	291,332.00	.0
061-9500-000.88-00 CONTINGENCY	.00	.00	44,120.00	44,120.00	.0
061-9500-000.89-00 UNAPPROPRIATED ENDING FUND BAL	.00	.00	.00	.00	.0
TOTAL AIRPORT	.00	.00	335,452.00	335,452.00	.0
TOTAL FUND EXPENDITURES	34,392.62	34,392.62	2,586,106.00	2,551,713.38	1.3

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

AIRPORT DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
062-6100-000.69-50 MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.0
062-6100-000.79-15 BOND PRINCIPAL	.00	.00	100,000.00	100,000.00	.0
062-6100-000.79-25 BOND INTEREST	.00	.00	49,715.00	49,715.00	.0
062-6100-000.79-50 LOAN PRINCIPAL PAYMENTS	.00	.00	73,120.00	73,120.00	.0
062-6100-000.79-55 PRIN PMTS - K CO CERB LN	.00	.00	.00	.00	.0
062-6100-000.79-60 LOAN INTEREST PAYMENTS	.00	.00	18,497.00	18,497.00	.0
062-6100-000.79-65 INT PMTS - K CO CERB LN	.00	.00	.00	.00	.0
062-6100-000.79-66 INT PMTS - K CO FY13/14	.00	.00	.00	.00	.0
062-6100-000.79-70 PRIN PMTS - CITY	.00	.00	.00	.00	.0
062-6100-000.79-75 INT PMTS - CITY	.00	.00	.00	.00	.0
062-6100-000.79-80 RESERVE FOR FUTURE DEBT	.00	.00	50,000.00	50,000.00	.0
TOTAL DEBT SERVICE	.00	.00	291,332.00	291,332.00	.0
TOTAL FUND EXPENDITURES	.00	.00	291,332.00	291,332.00	.0

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>BEGINNING BALANCE</u>					
061-0000-300.00-0	BEGINNING BALANCE	.00	.00	338,006.00	338,006.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	338,006.00	338,006.00	.0
	<u>INTERGOVERNMENTAL REVENUE</u>					
061-0000-330.00-0	INTERGOVERNMENTAL REVENUE	32,500.00	32,500.00	165,000.00	132,500.00	19.7
061-0000-330.10-0	OTHER WA	.00	.00	.00	.00	.0
061-0000-330.15-0	OTHER OR	.00	.00	.00	.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	32,500.00	32,500.00	165,000.00	132,500.00	19.7
	<u>FEDERAL REVENUES</u>					
061-0000-331.20-0	FEDERAL GRANTS-FAA	.00	.00	.00	.00	.0
061-0000-331.90-0	FEDERAL GRANTS-MISC	.00	.00	159,000.00	159,000.00	.0
	TOTAL FEDERAL REVENUES	.00	.00	159,000.00	159,000.00	.0
	<u>STATE GRANTS</u>					
061-0000-334.80-0	WASHINGTON STATE GRANTS	.00	.00	.00	.00	.0
061-0000-334.90-0	STATE GRANTS, OTHER	138,558.03	138,558.03	1,084,000.00	945,441.97	12.8
	TOTAL STATE GRANTS	138,558.03	138,558.03	1,084,000.00	945,441.97	12.8
	<u>GENERAL GOVERNMENT</u>					
061-0000-341.90-0	MISC SALES AND SERVICES	.00	.00	50,000.00	50,000.00	.0
	TOTAL GENERAL GOVERNMENT	.00	.00	50,000.00	50,000.00	.0
	<u>AVIATION FUEL SALES</u>					
061-0000-347.00-0	AVIATION FUEL SALES	208.80	208.80	25,000.00	24,791.20	.8
	TOTAL AVIATION FUEL SALES	208.80	208.80	25,000.00	24,791.20	.8
	<u>INTEREST REVENUES</u>					
061-0000-361.00-0	INTEREST REVENUES	1,843.26	1,843.26	6,000.00	4,156.74	30.7
	TOTAL INTEREST REVENUES	1,843.26	1,843.26	6,000.00	4,156.74	30.7

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>SOURCE 362</u>					
061-0000-362.00-0	LEASE REVENUE	18,933.00	18,933.00	255,350.00	236,417.00	7.4
	TOTAL SOURCE 362	18,933.00	18,933.00	255,350.00	236,417.00	7.4
	<u>RENTAL REVENUES</u>					
061-0000-363.50-0	PROPERTY RENTALS	23,515.41	23,515.41	228,750.00	205,234.59	10.3
	TOTAL RENTAL REVENUES	23,515.41	23,515.41	228,750.00	205,234.59	10.3
	<u>OTHER MISC REVENUES</u>					
061-0000-369.00-0	OTHER MISC REVENUES	2,995.00	2,995.00	110,000.00	107,005.00	2.7
	TOTAL OTHER MISC REVENUES	2,995.00	2,995.00	110,000.00	107,005.00	2.7
	<u>OPERATING TRANSFERS IN</u>					
061-0000-391.01-0	GENERAL FUND	.00	.00	65,000.00	65,000.00	.0
061-0000-391.22-0	FROM SPECIAL ENTERPRISE ZONE	.00	.00	100,000.00	100,000.00	.0
	TOTAL OPERATING TRANSFERS IN	.00	.00	165,000.00	165,000.00	.0
	<u>SALE OF FIXED ASSETS</u>					
061-0000-392.00-0	SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	TOTAL SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	<u>PROCEEDS- LT LIABILITIES</u>					
061-0000-393.10-0	LOAN/BOND PROCEEDS	.00	.00	.00	.00	.0
	TOTAL PROCEEDS- LT LIABILITIES	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	218,553.50	218,553.50	2,586,106.00	2,367,552.50	8.5

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 1 MONTHS ENDING JULY 31, 2026

AIRPORT DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>BEGINNING BALANCE</u>					
062-0000-300.00-0	BEGINNING BALANCE	.00	.00	48,785.00	48,785.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	48,785.00	48,785.00	.0
	<u>INTEREST REVENUES</u>					
062-0000-361.00-0	INTEREST REVENUES	.00	.00	.00	.00	.0
	TOTAL INTEREST REVENUES	.00	.00	.00	.00	.0
	<u>SOURCE 362</u>					
062-0000-362.00-0	LEASE REVENUE	.00	.00	.00	.00	.0
	TOTAL SOURCE 362	.00	.00	.00	.00	.0
	<u>RENTAL REVENUES</u>					
062-0000-363.50-0	PROPERTY RENTALS	.00	.00	.00	.00	.0
	TOTAL RENTAL REVENUES	.00	.00	.00	.00	.0
	<u>SOURCE 391</u>					
062-0000-391.61-0	TRANSFER FROM AIRPORT FUND	.00	.00	291,332.00	291,332.00	.0
	TOTAL SOURCE 391	.00	.00	291,332.00	291,332.00	.0
	TOTAL FUND REVENUE	.00	.00	340,117.00	340,117.00	.0

Report Criteria:

Actual amounts

Accounts with balances or activity

Account.Account number = "06161000003110"- "06161000007410", "06261000007915"- "06261000007980"

[Report].Fund = "061"- "062"

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
061-6100-000.52-10 LIABILITY					
		07/01/2026 (00/26) Balance	.00 *	.00 *	.00
AP	87	COLUMBIA RIVER INSURANCE	9,680.00		
		**VendorNo: 11106 **Inv. No: 46607 **Desc: 26/27 AIRPORT LIABILITY RENEWAL **Inv. Date: 6/17/2026 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER INSURANCE **Invoice Created By: MMessmer			
AP	232	COLUMBIA RIVER INSURANCE	4,286.37		
		**VendorNo: 11106 **Inv. No: 47115 **Desc: POLICY #STP456703 POLLUTION LIABILITY **Inv. Date: 7/1/2026 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER INSURANCE **Invoice Created By: MMessmer			
		07/31/2026 (07/26) Period Totals and Balance	13,966.37 *	.00 *	13,966.37
YTD Encumbrance	.00	YTD Actual	13,966.37	Total	13,966.37
		YTD Budget	6,325.00	Unexpended	7,641.37-

061-6100-000.52-30 PROPERTY

		07/01/2026 (00/26) Balance	.00 *	.00 *	.00
AP	71	CIS TRUST	18,238.41		
		**VendorNo: 4283 **Inv. No: PO-THD-I2026-00 **Desc: PROPERTY INSURANCE **Inv. Date: 6/16/2026 **PO No: **Remit Name: CIS TRUST **Merchant Vendor No: 4283 **Merchant Vendor Name: CIS TRUST **Invoice Created By: MMessmer			
AP	251	COLUMBIA RIVER INSURANCE	1,858.68		
		**VendorNo: 11106 **Inv. No: 47365 **Desc: POLICY #PL-THD-2026-0 PROPERTY INSURANCE **Inv. Date: 7/10/2026 **PO No: **Remit Name: COLUMBIA RIVER INSURANCE **Merchant Vendor No: 11106 **Merchant Vendor Name: COLUMBIA RIVER INSURANCE **Invoice Created By: MMessmer			
		07/31/2026 (07/26) Period Totals and Balance	20,097.09 *	.00 *	20,097.09
YTD Encumbrance	.00	YTD Actual	20,097.09	Total	20,097.09
		YTD Budget	24,928.00	Unexpended	4,830.91

061-6100-000.53-20 POSTAGE

		07/01/2026 (00/26) Balance	.00 *	.00 *	.00
AP	38	PITNEY BOWES BANK INC PURCHASE POWE	31.68		
		**VendorNo: 2842 **Inv. No: 070226 **Desc: POSTAGE REIMB **Inv. Date: 7/2/2026 **PO No: **Remit Name: PITNEY BOWES BANK INC PURCHASE POWER **Merchant Vendor No: 2842 **Merchant Vendor Name: PITNEY BOWES BANK INC PURCHASE POWER **Invoice Created By: MMessmer			
		07/31/2026 (07/26) Period Totals and Balance	31.68 *	.00 *	31.68
YTD Encumbrance	.00	YTD Actual	31.68	Total	31.68
		YTD Budget	250.00	Unexpended	218.32

061-6100-000.53-30 TELEPHONE

		07/01/2026 (00/26) Balance	.00 *	.00 *	.00
AP	472	CHARTER COMMUNICATIONS	297.48		
		**VendorNo: 4316 **Inv. No: 138455901072126 **Desc: 45 AIRPORT WAY PHONE **Inv. Date: 7/21/2026 **PO No: **Remit Name: CHARTER COMMUNICATIONS **Merchant Vendor No: 4316 **Merchant Vendor Name: CHARTER COMMUNICATIONS **Invoice Created By: MMessmer			
		07/31/2026 (07/26) Period Totals and Balance	297.48 *	.00 *	297.48
YTD Encumbrance	.00	YTD Actual	297.48	Total	297.48
		YTD Budget	3,605.00	Unexpended	3,307.52

Number of transactions: 6 Number of accounts: 4

Debit

Credit

Proof

Total AIRPORT FUND:

34,392.62

.00

34,392.62

Number of transactions: 6 Number of accounts: 4

Debit

Credit

Proof

Grand Totals:

34,392.62

.00

34,392.62

Report Criteria:

Actual amounts

Accounts with balances or activity

Account.Account number = "06161000003110"-"06161000007410","06261000007915"- "06261000007980"

[Report].Fund = "061"-"062"

1,200	0	1,200
Total Operations	Based Aircraft Ops	Itinerant Aircraft Ops

Aircraft Counts	
Metric	Count
Based Aircraft Operations:	0
Itinerant Aircraft Operations:	1200

Operations Per Year	
Year	Total
2026	1,200

Operations by Category					
Category	2022	2023	2024	2025	2026
Itinerant GA	0	0	0	0	921
Air Taxi	0	0	0	0	279

Aircraft Approach Category & Design Group	
Category & Group	Total
A-I	625
A-II	257
B-I	62
B-II	150
B-III	26
C-I	8
C-II	6
D-I	1
UNK-UNK	65

Aircraft Type	
Type	Total
Piston	404
Jet	37
Turbo	217
Helicopter	540
Unknown	2

Operations Per Month	
Month	Total
August 2026	1,200

Top Manufacturers & Models		
Manufacturer	Model	Total
Bell Helicopter	B407	218
Sikorsky	WA50	116
Air Tractor Inc	AT8T	92
Cessna	C172	89
CESSNA	C72R	70
Sikorsky	WACF	70
Hostetler Jerry	GLST	44
CIRRUS	S22T	42
Boeing-Vertol	H47	41
Air Tractor Inc	AT-802A	40
Sikorsky	CORS	23
Bell Helicopter	B212	22
Cessna	C182	21
CESSNA	C150	20
PILATUS	PC12	16
PIPER	P28A	16
Rockwell International	AC90	15
Canadair	CL2P	15
Cub Crafters	PA18	13
Bellanca	CH7A	12
SIKORSKY	H60	12
CESSNA	C152	12
Bell Helicopter	UH1	10
PIPER	PA31	10
CESSNA	C206	9
CESSNA	C68A	8
LEARJET	LJ45	8
Epic Aircraft Llc	E1000	6
Bombardier Inc	CL4L	6
Airbus Helicopters	AS32	6
CESSNA	C525	5
Canadair	CL2T	5
Quest Aircraft Company Llc	KODI	4
EMBRAER	E50P	4
Bell	UH1	4
Textron Aviation Inc	BE20	4
PIPER	PA23	4



Columbia Gorge Regional Airport

Monthly Report August 21, 2026

Prepared by: Jeff Renard, Airport Manager, Mark A Jubitz, AMS

Submitted to: CGRA Airport Board

Date: August 21, 2026

Location: Columbia Gorge Regional Airport

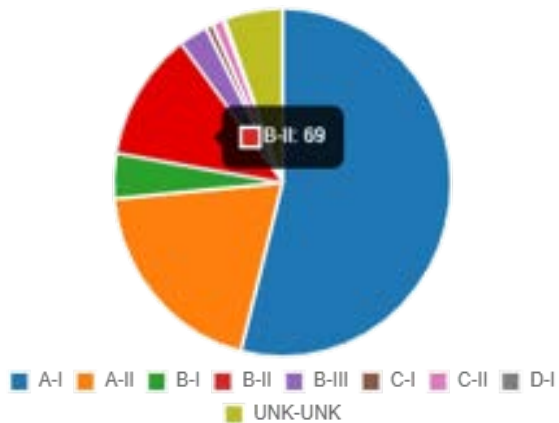
GOOD MORNING COLUMBIA GORGE REGIONAL AIRPORT



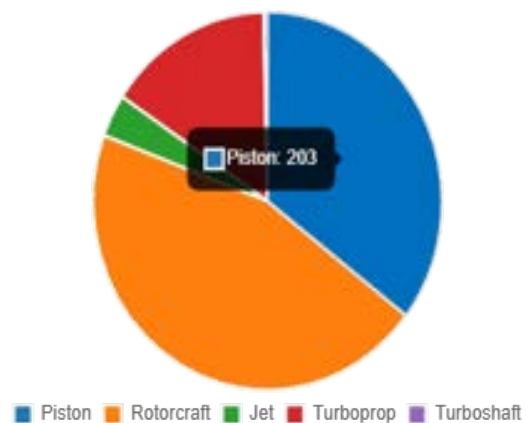
Aircraft Traffic Count

- August to date (8/19) 1200 (63 per day avg)
- 2026 to date 11,012 flight operations
- 2025 10,158 flight operations
- 2024 10,328 flight operations

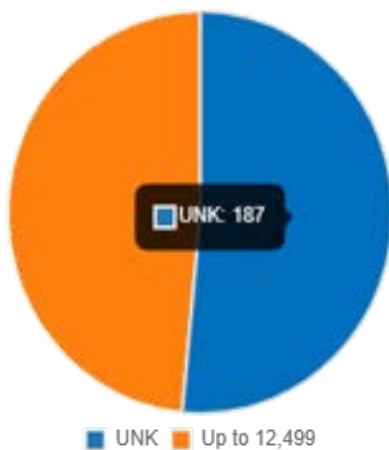
Aircraft Design Group



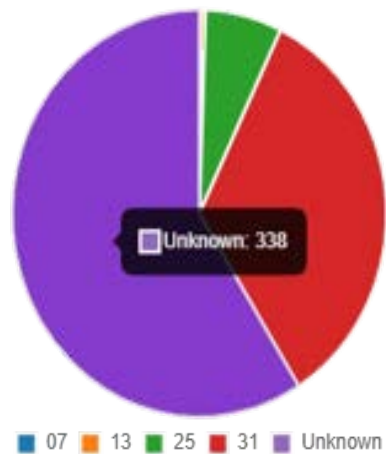
Aircraft Type



Weight Class (lbs)



Runway Usage



2026 Total Fuel sales 188497 gallons

KDLS							Flowage Fee
Month	100LL Island	100LL Truck	Jet-Island	Jet Truck 1	Trk 1 Contract	Totals	\$0.10
January	1479	291	203	1852	4510	8335	\$833.50
February	1276	599	56	548	3959	6438	\$643.80
March	2938	1392	302	2932	3167	10731	\$1,073.10
April	2115	1419		3997	2817	10348	\$1,034.80
May	3495	1174		4282	7396	16347	\$1,634.70
June	2731	935		8040	10105	21811	\$2,181.10
July	2683	880		42770	27191	73524	\$7,352.40
August	1459	368		20700	18436	40963	\$4,096.30
September	0	0		0	0	0	\$0.00
October	0	0		0	0	0	\$0.00
November	0	0		0	0	0	\$0.00
December	0	0		0	0	0	\$0.00
	18176	7058	561	85121	77581	188497	\$18,849.70
	\$0.10	\$0.10	\$0.10	\$0.10	\$0.15		
	\$1,817.60	\$705.80	\$56.10	\$8,512.10	\$11,637.15		

T Hangar / Utility Corridor: The hangars are mostly on schedule. The doors have been installed and are operational on building E, Building F is a few days behind it. The wind has continued to be an issue and the late arrival of some of the doors and supplies needed. HB Hansen has their crews working 5-10 hour days for the remainder of the project to do their best to stay on track.





Facilities: The Mowing by both AMS staff and Valencia Lawn care continues.

We will be continuing to spray all of the edges to continue the control of the goatheads.

The MotionInfo reporting continues to get better as time goes on and the owners have our specific requests. They now have a Masterplan report tab. What we have identified through our MP process is that everyone will need the info about the aircraft using their airports.

The FireBoss aircraft have been very active flying almost daily on Grasshopper fire, as well as about 12 helicopters and two CL 215 and 415 that cycle in and out of our region as needed.

The fuel tank has been cleaned and pressure washed (at 5000 psi) and is on the schedule for next week to have the final touches to be put on line. (we are waiting on the new gasket for the manway) Precision approach and Mascot fuel are working with us for the commissioning of the system. The electrician is scheduled for the QT Pod move as well.

Staff is working with PAE and the FAA on our 5 year CIP's (capital improvement plan) as well as the South apron grant closeout.

As we do every year, we want to give a huge thanks to the many different teams on the ground and in the air that work so diligently to protect our region during these fire seasons. Darren and team have made sure that the aircraft have fuel and are fueled at all times of the day or night and it is a wonderful feeling to know that the aircraft do not have to go elsewhere to have their base of operations. The crews with the aircraft become friends and almost family as we spend 75 ish days together each season.

THANK YOU ALL!!



The Klickitat County project that will be the future CGCC training facility has broken ground and I believe concrete pouring is imminent.



Have a great rest of August!!!

Complaints/Issues: None reported