COLUMBIA GORGE REGIONAL AIRPORT

PO Box 285 Dallesport Washington 986 0285
 Airport Management 509-767-2272
manager@flygcra.com

Agenda for the
MEETING OF THE AIRPORT BOARD
OF THE
COLUMBIA GORGE REGIONAL AIRPORT

(Established cooperatively between the City of The Dalles, Oregon and Klickitat County, Washington)

Friday October 16, 2026 @ 7:30 am
At Airport Terminal and Via Zoom
Meeting ID: 824 0933 1104 Passcode: 424214
https://us06web.zoom.us/s/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success

I. Roll Call

II. Approval of Agenda

Approval of Minutes

A. Regular Board Meeting September 18, 2026

III. Public Comments (Items not on the Agenda)

Public Comment

IV. Board Member Reports

Airport Sponsors/ Partner Reports

V. FBO Report

VI. Action Items

COLUMBIA GORGE REGIONAL AIRPORT

PO Box 285 Dallesport Washington 986 0285
 Airport Management 509-767-2272
manager@flygcra.com

VII. Discussion Items

A. Budget Report / Check Register

B. Airport Hangar committee

C. KC / DLS coordination

D. Masterplan update

VIII. Management Report

(See attached report)

XI. Adjournment: _____AM

Next meeting: November 20, 2026 7:30 AM (Friday)

Columbia Gorge Regional Airport

At Airport Terminal and Via Zoom
Meeting ID: 824 0933 1104 Passcode: 424214

https://us06web.zoom.us/s/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success

MINUTES

COLUMBIA GORGE REGIONAL AIRPORT MEETING

September 18, 2026

PRESIDING: Jim Wilcox

BOARD PRESENT: Jim Wilcox, Terry Trapp (via Zoom), Tim Urness, Tim McGlothlin, James Smith, Lori Zoller (arrived after initial roll call).

BOARD ABSENT: Randy Anderson

STAFF PRESENT: Airport Manager Jeff Renard (Zoom), EDO Jacob Anderson

PUBLIC PRESENT: See attached Sign-In sheet.

CALL TO ORDER

The meeting was called to order by Jim Wilcox at 7:30 a.m.

ROLL CALL

Roll call was conducted by Jim Wilcox.

APPROVAL OF AGENDA

The board moved the airport hangar committee report from discussion items to action items. With no other changes, the agenda was approved as corrected by unanimous consent.

APPROVAL OF MINUTES

The minutes were approved as presented by unanimous consent.

PUBLIC COMMENTS

Chair Wilcox opened the initial public comment period with a three-minute limit. No comments were offered. He reopened public comment near the end of the meeting; those comments are summarized below.

BOARD MEMBER REPORTS

(None.)

SPONSOR/PARTNERS REPORT

EDO Jake Anderson said the Plane Cave subcommittee recommendations would be presented under action items.

Commissioner Zoller reported no separate county update and noted that an update on the college hangar would follow.

The project manager for Klickitat County reported that building framing was underway, most utilities and parking lot work were substantially complete, and truss installation was expected to begin the following Monday. A January completion remained the target, subject to an updated contractor schedule. The representative explained that mislabeled factory components had briefly delayed framing and that the issue had been corrected.

FBO REPORT

Darren Lacock reported that August fuel sales of 62,397 gallons, about 15,800 gallons above the prior monthly record. Sales were about 48,000 gallons ahead of the previous pace, with an estimated year-end total of 270,000 to 275,000 gallons if average sales continue. Fire operations and the start of jet season drove demand. Staff described intensive fuel deliveries and long shifts to maintain supply, including a period when available jet fuel fell to approximately 9,800 gallons before the next delivery.

ACTION ITEMS

The airport hangar subcommittee met August 26 and issued an August 27 memorandum. It initially recommended continued evaluation of a possible temporary non-aeronautical use, subject to aviation priority, separate controlled access, security and surveillance, satisfactory insurance and indemnification, Plane Cave paying related costs unless an improvement independently benefits the airport, and all applicable FAA, lease, fair-market-value, city, and county requirements. Any proposal requiring owner authorization would be referred to the city and county before final action.

Jake also reported that the airport insurance broker and underwriter raised coverage concerns for non-aviation storage within hangars. Staff also described recent FAA safety observations regarding non-aviation activity on airport property and the need to protect grant assurances. Members discussed tenant concerns, controlled access, possible alternate insurance, costs, and the need for city and county review. The board did not approve the proposed use or request final FAA authorization.

Terry Trapp moved to affirm the subcommittee and staff concerns, stop the current evaluation process, and provide Plane Cave the identified issues so that they may submit a new request with information addressing them. Tim McGlothlin seconded the motion. ***The motion passed unanimously.***

DISCUSSION ITEMS

Budget/Check Report: Jeff Renard reported no major first-month budget concern but noted sharply higher liability insurance costs and a property-related line item requiring clarification

with finance staff. Also, Commissioner Zoller said the county was pursuing a property tax issue through a legislative roundtable.

Airport Hangar Committee: The committee had not yet completed its review of the condominium hangar group's request for an extension of its ground lease. Members discussed the need to give the group a clear response after reviewing lease terms and airport interests. By consensus, the board returned the matter to the committee and requested that it appear as an action item at the next meeting. No decision on an extension was made.

CIP Worksheet: Jeff Renard and airport consultant Tracy May reviewed the five-year capital improvement program submitted for FAA consideration. The proposed sequence includes beacon tower design and Runway 13/31 pavement maintenance design, Runway 13/31 maintenance in 2028, Taxiway Delta in 2030, and potential Runway 7/25 work in 2031-32. Timing and scope remain subject to FAA eligibility and funding decisions. The board also discussed Runway 7/25 use, wind coverage, pavement strength, lighting replacement, and the need to use funds before they expire. FAA verbal support was reported, but no funding commitment was announced.

KC/DLS Coordination: Jeff Renard described coordination with county and college representatives on construction documentation and airfield safety.

FAA Safety Walk-through: The FAA safety walk identified non-aviation activity and ramp-use concerns that staff is addressing.

Masterplan Update: The airport master plan team is preparing an October public meeting, expected in the evening. The date and notice were still being finalized. Alternatives will include space for fire operations and future hangar development.

MANAGEMENT REPORT

(See attached report.)

ADDITIONAL COMMENTS

Public speakers suggested surveying the regional airport fuel flowage fees before considering a rate change; cautioned about FAA and insurance implications of non-aviation hagar uses; and urged careful review before extending ground leases. Questions addressed fuel flowage from fire operations, public access to the subcommittee memorandum, old fuel tank decommissioning, whether fire-staging revenue could supply a local match for an equipment building, hangar availability, and the condition and maintenance of Runway 7/25. Staff said it would review the budget question and potential tank-removal funding sources.

NEXT MEETING

The next meeting will be October 16, 2026 at 7:30 am**.**

ADJOURNMENTS

Having no further business, the meeting was adjourned at 8:58 am.

SIGNED:

Jim Wilcox, Chair

_____

Jeff Renard, Airport Manager

_____

Report Criteria:
Actual amounts
Accounts with balances or activity
Account.Account number = "06161000003110"-"06161000007410","06261000007915"- "06261000007980"
[Report].Fund = "061"-"062"

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
061-6100-000.31-10 CONTRACTUAL SERVICES					
		07/31/2026 (07/26) Balance	.00 *	.00 *	.00
AP	548	MASTERCARD	20.00		
		**VendorNo: 10541 **Inv. No: 8386 07/26 **Desc: AIRPORT NETWORK SERVICE **Inv. Date: 07/31/26 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	20.00 *	.00 *	20.00
YTD Encumbrance	.00	YTD Actual 20.00 Total 20.00 YTD Budget 760.00 Unexpended 740.00			
061-6100-000.31-90 CONTRACTUAL SERV-OTHER					
		07/31/2026 (07/26) Balance	.00 *	.00 *	.00
AP	198	VALENCIA LAWN CARE LLC	2,600.00		
		**VendorNo: 11074 **Inv. No: 7489 **Desc: JULY 26 AIRPORT LAWN SERVICE **Inv. Date: 07/31/26 **PO No: **Remit Name: VALENCIA LAWN CARE LLC **Merchant Vendor No: 11074 **Merchant Vendor Name: VALENCIA LAWN CARE LLC **Invoice Created By: MMessmer			
AP	91	AVIATION MANAGEMENT SERVICES	13,150.00		
		**VendorNo: 10704 **Inv. No: 2613 **Desc: JULY 26 AIRPORT MANAGEMENT **Inv. Date: 8/3/2026 **PO No: **Remit Name: AVIATION MANAGEMENT SERVICES **Merchant Vendor No: 10704 **Merchant Vendor Name: AVIATION MANAGEMENT SERVICES **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	15,750.00 *	.00 *	15,750.00
YTD Encumbrance	.00	YTD Actual 15,750.00 Total 15,750.00 YTD Budget 189,135.00 Unexpended 173,385.00			
061-6100-000.32-10 AUDITING SERVICES					
		07/31/2026 (07/26) Balance	.00 *	.00 *	.00
AP	274	SECRETARY OF STATE	300.00		
		**VendorNo: 3650 **Inv. No: ARI27388 **Desc: ANNUAL CAFR FILING FEE FOR THE AIRPORT **Inv. Date: 07/30/26 **PO No: **Remit Name: SECRETARY OF STATE **Merchant Vendor No: 3650 **Merchant Vendor Name: SECRETARY OF STATE **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	300.00 *	.00 *	300.00
YTD Encumbrance	.00	YTD Actual 300.00 Total 300.00 YTD Budget 19,500.00 Unexpended 19,200.00			
061-6100-000.41-10 WATER & SEWER					
		07/31/2026 (07/26) Balance	.00 *	.00 *	.00
AP	305	KLICKITAT COUNTY PUD	68.07		
		**VendorNo: 689 **Inv. No: 6195849 JUL 26 **Desc: 75 AIRPORT WAY **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	307	KLICKITAT COUNTY PUD	68.07		
		**VendorNo: 689 **Inv. No: 6195849 JUL 26 **Desc: 85 AIRPORT WAY **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	311	KLICKITAT COUNTY PUD	68.07		
		**VendorNo: 689 **Inv. No: 69547775 JUL 26 **Desc: 89 AIRPORT WAY **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	312	KLICKITAT COUNTY PUD	340.35		
		**VendorNo: 689 **Inv. No: 699676855 JUL 26 **Desc: AIRPORT WASTERWATER **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	276	DALLESPORT WATER ASSOCIATION	1,186.88		
		**VendorNo: 366 **Inv. No: 100173 AUG 26 **Desc: AIRPORT WATER **Inv. Date: 08/03/26 **PO No: **Remit Name: DALLESPORT WATER ASSOCIATION **Merchant Vendor No: 366 **Merchant Vendor Name: DALLESPORT WATER ASSOCIATION **Invoice Created By: MMessmer			
AP	277	DALLESPORT WATER ASSOCIATION	67.54		
		**VendorNo: 366 **Inv. No: 100489 AUG 26 **Desc: LOW FLOW METER **Inv. Date: 08/03/26 **PO No: **Remit Name: DALLESPORT WATER ASSOCIATION **Merchant Vendor No: 366 **Merchant Vendor Name: DALLESPORT WATER ASSOCIATION **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	1,798.98 *	.00 *	1,798.98

YTD Encumbrance	.00	YTD Actual	1,798.98	Total	1,798.98	YTD Budget	25,000.00	Unexpended	23,201.02

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
061-6100-000.41-40 ELECTRICITY					
		07/31/2026 (07/26) Balance	.00 *	.00 *	.00
AP	302	KLICKITAT COUNTY PUD	772.72		
		**VendorNo: 689 **Inv. No: 6195849 JUL 26 **Desc: 30 AIRPORT WAY **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	303	KLICKITAT COUNTY PUD	38.77		
		**VendorNo: 689 **Inv. No: 6195849 JUL 26 **Desc: 101 DOCK RD **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	304	KLICKITAT COUNTY PUD	50.81		
		**VendorNo: 689 **Inv. No: 6195849 JUL 26 **Desc: 75 AIRPORT WAY **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	306	KLICKITAT COUNTY PUD	53.76		
		**VendorNo: 689 **Inv. No: 6195849 JUL 26 **Desc: 85 AIRPORT WAY **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	308	KLICKITAT COUNTY PUD	84.04		
		**VendorNo: 689 **Inv. No: 6195849 JUL 26 **Desc: AIRPORT WAY CELL T **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	309	KLICKITAT COUNTY PUD	66.48		
		**VendorNo: 689 **Inv. No: 69456080 JUL 26 **Desc: HANGER **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	310	KLICKITAT COUNTY PUD	92.54		
		**VendorNo: 689 **Inv. No: 69547775 JUL 26 **Desc: 89 AIRPORT WAY **Inv. Date: 08/01/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	1,159.12 *	.00 *	1,159.12
YTD Encumbrance	.00	YTD Actual 1,159.12 Total 1,159.12 YTD Budget 15,000.00 Unexpended 13,840.88			
061-6100-000.43-10 BUILDINGS AND GROUNDS					
		07/31/2026 (07/26) Balance	.00 *	.00 *	.00
AP	709	MASTERCARD	1,306.64		
		**VendorNo: 10541 **Inv. No: 8386 07/26 **Desc: EXL 64322 30W 6.6A GY9.5 OSRAM 58850, 6.6A 45W T10-P INC P25S 63170 WB KLS **Inv. Date: 07/31/26 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	1,306.64 *	.00 *	1,306.64
YTD Encumbrance	10,100.00	YTD Actual 1,306.64 Total 11,406.64 YTD Budget 37,686.00 Unexpended 26,279.36			
061-6100-000.43-50 VEHICLES					
		07/31/2026 (07/26) Balance	.00 *	.00 *	.00
AP	333	JTI	12.62		
		**VendorNo: 10258 **Inv. No: D40728 **Desc: FELMALE COUPLING 3/4 **Inv. Date: 07/14/26 **PO No: **Remit Name: JTI **Merchant Vendor No: 10258 **Merchant Vendor Name: JTI **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	12.62 *	.00 *	12.62
YTD Encumbrance	.00	YTD Actual 12.62 Total 12.62 YTD Budget 10,000.00 Unexpended 9,987.38			
061-6100-000.52-10 LIABILITY					
		07/31/2026 (07/26) Balance	.00 *	.00 *	13,966.37
		08/31/2026 (08/26) Period Totals and Balance	.00 *	.00 *	13,966.37
YTD Encumbrance	.00	YTD Actual 13,966.37 Total 13,966.37 YTD Budget 6,325.00 Unexpended 7,641.37-			
061-6100-000.52-30 PROPERTY					
		07/31/2026 (07/26) Balance	.00 *	.00 *	20,097.09
		08/31/2026 (08/26) Period Totals and Balance	.00 *	.00 *	20,097.09
YTD Encumbrance	.00	YTD Actual 20,097.09 Total 20,097.09 YTD Budget 24,928.00 Unexpended 4,830.91			

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
061-6100-000.53-20 POSTAGE					
		07/31/2026 (07/26) Balance	.00 *	.00 *	31.68
AP	242	PITNEY BOWES BANK INC PURCHASE POWE	39.22		
		**VendorNo: 2842 **Inv. No: 080426 REFILL **Desc: POSTAGE REIMB **Inv. Date: 08/04/26 **PO No: **Remit Name: PITNEY BOWES BANK INC PURCHASE POWER **Merchant Vendor No: 2842 **Merchant Vendor Name: PITNEY BOWES BANK INC PURCHASE POWER **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	39.22 *	.00 *	70.90
YTD Encumbrance	.00	YTD Actual 70.90 Total 70.90 YTD Budget 250.00 Unexpended 179.10			
061-6100-000.53-30 TELEPHONE					
		07/31/2026 (07/26) Balance	.00 *	.00 *	297.48
		08/31/2026 (08/26) Period Totals and Balance	.00 *	.00 *	297.48
YTD Encumbrance	.00	YTD Actual 297.48 Total 297.48 YTD Budget 3,605.00 Unexpended 3,307.52			
061-6100-000.58-70 MEMBERSHIPS/DUES/SUBSCRIP					
		07/31/2026 (07/26) Balance	.00 *	.00 *	.00
AP	751	MASTERCARD	100.00		
		**VendorNo: 10541 **Inv. No: 8386 07/26 **Desc: OPERATIONS REPORTS **Inv. Date: 07/31/26 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
AP	752	MASTERCARD	18.07		
		**VendorNo: 10541 **Inv. No: 8386 07/26 **Desc: GOOGLE WORKSPACE **Inv. Date: 07/31/26 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	118.07 *	.00 *	118.07
YTD Encumbrance	.00	YTD Actual 118.07 Total 118.07 YTD Budget 2,500.00 Unexpended 2,381.93			
061-6100-000.73-30 IMPRVMTS OTHER THAN BLDGS					
		07/31/2026 (07/26) Balance	.00 *	.00 *	.00
AP	708	MASTERCARD	53.83		
		**VendorNo: 10541 **Inv. No: 8386 07/26 **Desc: SMART SIGNS FOR FUEL TANK COAR 00056 **Inv. Date: 07/31/26 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
AP	208	HB HANSEN CONSTRUCTION INC	111,572.37		
		**VendorNo: 11315 **Inv. No: #8 C09-006 **Desc: C09-006 T-HANGAR & SITE IMPROVEMENTS **Inv. Date: 08/12/26 **PO No: **Remit Name: HB HANSEN CONSTRUCTION INC **Merchant Vendor No: 11315 **Merchant Vendor Name: HB HANSEN CONSTRUCTION INC **Invoice Created By: MMessmer			
		08/31/2026 (08/26) Period Totals and Balance	111,626.20 *	.00 *	111,626.20
YTD Encumbrance	55,433.00	YTD Actual 111,626.20 Total 167,059.20 YTD Budget 1,807,988.00 Unexpended 1,640,928.80			

	Debit	Credit	Proof
Number of transactions: 24 Number of accounts: 13			
Total AIRPORT FUND:	132,130.85	.00	132,130.85
Number of transactions: 24 Number of accounts: 13	Debit	Credit	Proof
Grand Totals:	132,130.85	.00	132,130.85

Report Criteria:

Actual amounts

Accounts with balances or activity

Account.Account number = "06161000003110"-"06161000007410","06261000007915"- "06261000007980"

[Report].Fund = "061"-"062"

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	AIRPORT					
061-6100-000.31-10	CONTRACTUAL SERVICES	20.00	20.00	760.00	740.00	2.6
061-6100-000.31-90	CONTRACTUAL SERV-OTHER	15,750.00	15,750.00	189,135.00	173,385.00	8.3
061-6100-000.32-10	AUDITING SERVICES	300.00	300.00	19,500.00	19,200.00	1.5
061-6100-000.34-10	ENGINEERING SERVICES	.00	.00	10,000.00	10,000.00	.0
061-6100-000.41-10	WATER & SEWER	1,798.98	1,798.98	25,000.00	23,201.02	7.2
061-6100-000.41-20	GARBAGE SERVICES	.00	.00	250.00	250.00	.0
061-6100-000.41-40	ELECTRICITY	1,159.12	1,159.12	15,000.00	13,840.88	7.7
061-6100-000.43-10	BUILDINGS AND GROUNDS	1,306.64	1,306.64	37,686.00	36,379.36	3.5
061-6100-000.43-45	JOINT USE OF LABOR/EQUIP	.00	.00	2,500.00	2,500.00	.0
061-6100-000.43-50	VEHICLES	12.62	12.62	10,000.00	9,987.38	.1
061-6100-000.43-51	GAS/OIL/DIESEL/LUBRICANTS	.00	.00	4,500.00	4,500.00	.0
061-6100-000.46-10	PROPERTY TAXES	.00	.00	27,191.00	27,191.00	.0
061-6100-000.52-10	LIABILITY	.00	13,966.37	6,325.00	(7,641.37)	220.8
061-6100-000.52-30	PROPERTY	.00	20,097.09	24,928.00	4,830.91	80.6
061-6100-000.53-20	POSTAGE	39.22	70.90	250.00	179.10	28.4
061-6100-000.53-30	TELEPHONE	.00	297.48	3,605.00	3,307.52	8.3
061-6100-000.53-40	LEGAL NOTICES	.00	.00	500.00	500.00	.0
061-6100-000.54-00	ADVERTISING	.00	.00	5,000.00	5,000.00	.0
061-6100-000.57-00	PERMITS	.00	.00	1,500.00	1,500.00	.0
061-6100-000.58-10	TRAVEL, FOOD & LODGING	.00	.00	2,500.00	2,500.00	.0
061-6100-000.58-50	TRAINING AND CONFERENCES	.00	.00	2,000.00	2,000.00	.0
061-6100-000.58-70	MEMBERSHIPS/DUES/SUBSCRIP	118.07	118.07	2,500.00	2,381.93	4.7
061-6100-000.60-10	OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
061-6100-000.69-50	MISCELLANEOUS EXPENSES	.00	.00	2,500.00	2,500.00	.0
061-6100-000.69-80	ASSETS < $5000	.00	.00	.00	.00	.0
061-6100-000.72-20	BUILDINGS	.00	.00	10,000.00	10,000.00	.0
061-6100-000.72-30	BUILDINGS - HANGER	.00	.00	.00	.00	.0
061-6100-000.73-30	IMPRVMTS OTHER THAN BLDGS	111,626.20	111,626.20	1,807,988.00	1,696,361.80	6.2
061-6100-000.74-10	MACHINERY	.00	.00	39,036.00	39,036.00	.0
061-6100-000.78-50	FIXED ASSET RECLASS ACCT	.00	.00	.00	.00	.0
	TOTAL AIRPORT	132,130.85	166,523.47	2,250,654.00	2,084,130.53	7.4
	AIRPORT					
061-9500-000.81-01	TO GENERAL FUND	.00	.00	.00	.00	.0
061-9500-000.81-62	TO AIRPORT DEBT SERVICE	.00	.00	291,332.00	291,332.00	.0
061-9500-000.88-00	CONTINGENCY	.00	.00	44,120.00	44,120.00	.0
061-9500-000.89-00	UNAPPROPRIATED ENDING FUND BAL	.00	.00	.00	.00	.0
	TOTAL AIRPORT	.00	.00	335,452.00	335,452.00	.0
	TOTAL FUND EXPENDITURES	132,130.85	166,523.47	2,586,106.00	2,419,582.53	6.4

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

AIRPORT DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
062-6100-000.69-50	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.0
062-6100-000.79-15	BOND PRINCIPAL	.00	.00	100,000.00	100,000.00	.0
062-6100-000.79-25	BOND INTEREST	.00	.00	49,715.00	49,715.00	.0
062-6100-000.79-50	LOAN PRINCIPAL PAYMENTS	.00	.00	73,120.00	73,120.00	.0
062-6100-000.79-55	PRIN PMTS - K CO CERB LN	.00	.00	.00	.00	.0
062-6100-000.79-60	LOAN INTEREST PAYMENTS	.00	.00	18,497.00	18,497.00	.0
062-6100-000.79-65	INT PMTS - K CO CERB LN	.00	.00	.00	.00	.0
062-6100-000.79-66	INT PMTS - K CO FY13/14	.00	.00	.00	.00	.0
062-6100-000.79-70	PRIN PMTS - CITY	.00	.00	.00	.00	.0
062-6100-000.79-75	INT PMTS - CITY	.00	.00	.00	.00	.0
062-6100-000.79-80	RESERVE FOR FUTURE DEBT	.00	.00	50,000.00	50,000.00	.0
	TOTAL DEBT SERVICE	.00	.00	291,332.00	291,332.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	291,332.00	291,332.00	.0

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	BEGINNING BALANCE					
061-0000-300.00-0	BEGINNING BALANCE	.00	.00	338,006.00	338,006.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	338,006.00	338,006.00	.0
	INTERGOVERNMENTAL REVENUE					
061-0000-330.00-0	INTERGOVERNMENTAL REVENUE	.00	32,500.00	165,000.00	132,500.00	19.7
061-0000-330.10-0	OTHER WA	.00	.00	.00	.00	.0
061-0000-330.15-0	OTHER OR	.00	.00	.00	.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	32,500.00	165,000.00	132,500.00	19.7
	FEDERAL REVENUES					
061-0000-331.20-0	FEDERAL GRANTS-FAA	.00	.00	.00	.00	.0
061-0000-331.90-0	FEDERAL GRANTS-MISC	123,083.71	123,083.71	159,000.00	35,916.29	77.4
	TOTAL FEDERAL REVENUES	123,083.71	123,083.71	159,000.00	35,916.29	77.4
	STATE GRANTS					
061-0000-334.80-0	WASHINGTON STATE GRANTS	.00	.00	.00	.00	.0
061-0000-334.90-0	STATE GRANTS, OTHER	74,174.43	212,732.46	1,084,000.00	871,267.54	19.6
	TOTAL STATE GRANTS	74,174.43	212,732.46	1,084,000.00	871,267.54	19.6
	GENERAL GOVERNMENT					
061-0000-341.90-0	MISC SALES AND SERVICES	.00	.00	50,000.00	50,000.00	.0
	TOTAL GENERAL GOVERNMENT	.00	.00	50,000.00	50,000.00	.0
	AVIATION FUEL SALES					
061-0000-347.00-0	AVIATION FUEL SALES	13,181.40	13,390.20	25,000.00	11,609.80	53.6
	TOTAL AVIATION FUEL SALES	13,181.40	13,390.20	25,000.00	11,609.80	53.6
	INTEREST REVENUES					
061-0000-361.00-0	INTEREST REVENUES	1,823.46	3,666.72	6,000.00	2,333.28	61.1
	TOTAL INTEREST REVENUES	1,823.46	3,666.72	6,000.00	2,333.28	61.1

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 362					
061-0000-362.00-0	LEASE REVENUE	18,933.00	37,866.00	255,350.00	217,484.00	14.8
	TOTAL SOURCE 362	18,933.00	37,866.00	255,350.00	217,484.00	14.8
	RENTAL REVENUES					
061-0000-363.50-0	PROPERTY RENTALS	22,037.97	45,553.38	228,750.00	183,196.62	19.9
	TOTAL RENTAL REVENUES	22,037.97	45,553.38	228,750.00	183,196.62	19.9
	OTHER MISC REVENUES					
061-0000-369.00-0	OTHER MISC REVENUES	24,555.00	27,550.00	110,000.00	82,450.00	25.1
	TOTAL OTHER MISC REVENUES	24,555.00	27,550.00	110,000.00	82,450.00	25.1
	OPERATING TRANSFERS IN					
061-0000-391.01-0	GENERAL FUND	6,500.00	6,500.00	65,000.00	58,500.00	10.0
061-0000-391.22-0	FROM SPECIAL ENTERPRISE ZONE	.00	.00	100,000.00	100,000.00	.0
	TOTAL OPERATING TRANSFERS IN	6,500.00	6,500.00	165,000.00	158,500.00	3.9
	SALE OF FIXED ASSETS					
061-0000-392.00-0	SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	TOTAL SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	PROCEEDS- LT LIABILITIES					
061-0000-393.10-0	LOAN/BOND PROCEEDS	.00	.00	.00	.00	.0
	TOTAL PROCEEDS- LT LIABILITIES	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	284,288.97	502,842.47	2,586,106.00	2,083,263.53	19.4

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 2 MONTHS ENDING AUGUST 31, 2026

AIRPORT DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	BEGINNING BALANCE					
062-0000-300.00-0	BEGINNING BALANCE	.00	.00	48,785.00	48,785.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	48,785.00	48,785.00	.0
	INTEREST REVENUES					
062-0000-361.00-0	INTEREST REVENUES	.00	.00	.00	.00	.0
	TOTAL INTEREST REVENUES	.00	.00	.00	.00	.0
	SOURCE 362					
062-0000-362.00-0	LEASE REVENUE	.00	.00	.00	.00	.0
	TOTAL SOURCE 362	.00	.00	.00	.00	.0
	RENTAL REVENUES					
062-0000-363.50-0	PROPERTY RENTALS	.00	.00	.00	.00	.0
	TOTAL RENTAL REVENUES	.00	.00	.00	.00	.0
	SOURCE 391					
062-0000-391.61-0	TRANSFER FROM AIRPORT FUND	.00	.00	291,332.00	291,332.00	.0
	TOTAL SOURCE 391	.00	.00	291,332.00	291,332.00	.0
	TOTAL FUND REVENUE	.00	.00	340,117.00	340,117.00	.0

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	BEGINNING BALANCE					
061-0000-300.00-0	BEGINNING BALANCE	.00	.00	338,006.00	338,006.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	338,006.00	338,006.00	.0
	INTERGOVERNMENTAL REVENUE					
061-0000-330.00-0	INTERGOVERNMENTAL REVENUE	.00	32,500.00	165,000.00	132,500.00	19.7
061-0000-330.10-0	OTHER WA	.00	.00	.00	.00	.0
061-0000-330.15-0	OTHER OR	.00	.00	.00	.00	.0
	TOTAL INTERGOVERNMENTAL REVENUE	.00	32,500.00	165,000.00	132,500.00	19.7
	FEDERAL REVENUES					
061-0000-331.20-0	FEDERAL GRANTS-FAA	.00	.00	.00	.00	.0
061-0000-331.90-0	FEDERAL GRANTS-MISC	1,504.00	124,587.71	159,000.00	34,412.29	78.4
	TOTAL FEDERAL REVENUES	1,504.00	124,587.71	159,000.00	34,412.29	78.4
	STATE GRANTS					
061-0000-334.80-0	WASHINGTON STATE GRANTS	.00	.00	.00	.00	.0
061-0000-334.90-0	STATE GRANTS, OTHER	.00	212,732.46	1,084,000.00	871,267.54	19.6
	TOTAL STATE GRANTS	.00	212,732.46	1,084,000.00	871,267.54	19.6
	GENERAL GOVERNMENT					
061-0000-341.90-0	MISC SALES AND SERVICES	10,800.00	10,800.00	50,000.00	39,200.00	21.6
	TOTAL GENERAL GOVERNMENT	10,800.00	10,800.00	50,000.00	39,200.00	21.6
	AVIATION FUEL SALES					
061-0000-347.00-0	AVIATION FUEL SALES	6,563.90	19,954.10	25,000.00	5,045.90	79.8
	TOTAL AVIATION FUEL SALES	6,563.90	19,954.10	25,000.00	5,045.90	79.8
	INTEREST REVENUES					
061-0000-361.00-0	INTEREST REVENUES	1,783.81	5,450.53	6,000.00	549.47	90.8
	TOTAL INTEREST REVENUES	1,783.81	5,450.53	6,000.00	549.47	90.8

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	SOURCE 362					
061-0000-362.00-0	LEASE REVENUE	13,807.00	51,673.00	255,350.00	203,677.00	20.2
	TOTAL SOURCE 362	13,807.00	51,673.00	255,350.00	203,677.00	20.2
	RENTAL REVENUES					
061-0000-363.50-0	PROPERTY RENTALS	30,891.15	76,444.53	228,750.00	152,305.47	33.4
	TOTAL RENTAL REVENUES	30,891.15	76,444.53	228,750.00	152,305.47	33.4
	OTHER MISC REVENUES					
061-0000-369.00-0	OTHER MISC REVENUES	8,895.00	36,445.00	110,000.00	73,555.00	33.1
	TOTAL OTHER MISC REVENUES	8,895.00	36,445.00	110,000.00	73,555.00	33.1
	OPERATING TRANSFERS IN					
061-0000-391.01-0	GENERAL FUND	6,500.00	13,000.00	65,000.00	52,000.00	20.0
061-0000-391.22-0	FROM SPECIAL ENTERPRISE ZONE	.00	.00	100,000.00	100,000.00	.0
	TOTAL OPERATING TRANSFERS IN	6,500.00	13,000.00	165,000.00	152,000.00	7.9
	SALE OF FIXED ASSETS					
061-0000-392.00-0	SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	TOTAL SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
	PROCEEDS- LT LIABILITIES					
061-0000-393.10-0	LOAN/BOND PROCEEDS	.00	.00	.00	.00	.0
	TOTAL PROCEEDS- LT LIABILITIES	.00	.00	.00	.00	.0
	TOTAL FUND REVENUE	80,744.86	583,587.33	2,586,106.00	2,002,518.67	22.6

CITY OF THE DALLES
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

AIRPORT DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	BEGINNING BALANCE					
062-0000-300.00-0	BEGINNING BALANCE	.00	.00	48,785.00	48,785.00	.0
	TOTAL BEGINNING BALANCE	.00	.00	48,785.00	48,785.00	.0
	INTEREST REVENUES					
062-0000-361.00-0	INTEREST REVENUES	.00	.00	.00	.00	.0
	TOTAL INTEREST REVENUES	.00	.00	.00	.00	.0
	SOURCE 362					
062-0000-362.00-0	LEASE REVENUE	.00	.00	.00	.00	.0
	TOTAL SOURCE 362	.00	.00	.00	.00	.0
	RENTAL REVENUES					
062-0000-363.50-0	PROPERTY RENTALS	.00	.00	.00	.00	.0
	TOTAL RENTAL REVENUES	.00	.00	.00	.00	.0
	SOURCE 391					
062-0000-391.61-0	TRANSFER FROM AIRPORT FUND	72,833.00	72,833.00	291,332.00	218,499.00	25.0
	TOTAL SOURCE 391	72,833.00	72,833.00	291,332.00	218,499.00	25.0
	TOTAL FUND REVENUE	72,833.00	72,833.00	340,117.00	267,284.00	21.4

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

AIRPORT FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	AIRPORT					
061-6100-000.31-10	CONTRACTUAL SERVICES	20.00	40.00	760.00	720.00	5.3
061-6100-000.31-90	CONTRACTUAL SERV-OTHER	16,400.00	32,150.00	189,135.00	156,985.00	17.0
061-6100-000.32-10	AUDITING SERVICES	.00	300.00	19,500.00	19,200.00	1.5
061-6100-000.34-10	ENGINEERING SERVICES	.00	.00	10,000.00	10,000.00	.0
061-6100-000.41-10	WATER & SEWER	1,969.26	3,768.24	25,000.00	21,231.76	15.1
061-6100-000.41-20	GARBAGE SERVICES	.00	.00	250.00	250.00	.0
061-6100-000.41-40	ELECTRICITY	1,130.28	2,289.40	15,000.00	12,710.60	15.3
061-6100-000.43-10	BUILDINGS AND GROUNDS	305.00	1,611.64	37,686.00	36,074.36	4.3
061-6100-000.43-45	JOINT USE OF LABOR/EQUIP	.00	.00	2,500.00	2,500.00	.0
061-6100-000.43-50	VEHICLES	332.57	345.19	10,000.00	9,654.81	3.5
061-6100-000.43-51	GAS/OIL/DIESEL/LUBRICANTS	.00	.00	4,500.00	4,500.00	.0
061-6100-000.46-10	PROPERTY TAXES	.00	.00	27,191.00	27,191.00	.0
061-6100-000.52-10	LIABILITY	.00	13,966.37	6,325.00	(7,641.37)	220.8
061-6100-000.52-30	PROPERTY	.00	20,097.09	24,928.00	4,830.91	80.6
061-6100-000.53-20	POSTAGE	82.68	153.58	250.00	96.42	61.4
061-6100-000.53-30	TELEPHONE	594.96	892.44	3,605.00	2,712.56	24.8
061-6100-000.53-40	LEGAL NOTICES	.00	.00	500.00	500.00	.0
061-6100-000.54-00	ADVERTISING	.00	.00	5,000.00	5,000.00	.0
061-6100-000.57-00	PERMITS	.00	.00	1,500.00	1,500.00	.0
061-6100-000.58-10	TRAVEL, FOOD & LODGING	.00	.00	2,500.00	2,500.00	.0
061-6100-000.58-50	TRAINING AND CONFERENCES	.00	.00	2,000.00	2,000.00	.0
061-6100-000.58-70	MEMBERSHIPS/DUES/SUBSCRIP	130.99	249.06	2,500.00	2,250.94	10.0
061-6100-000.60-10	OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
061-6100-000.69-50	MISCELLANEOUS EXPENSES	.00	.00	2,500.00	2,500.00	.0
061-6100-000.69-80	ASSETS < $5000	.00	.00	.00	.00	.0
061-6100-000.72-20	BUILDINGS	.00	.00	10,000.00	10,000.00	.0
061-6100-000.72-30	BUILDINGS - HANGER	.00	.00	.00	.00	.0
061-6100-000.73-30	IMPRVMTS OTHER THAN BLDGS	124,268.41	235,894.61	1,807,988.00	1,572,093.39	13.1
061-6100-000.74-10	MACHINERY	.00	.00	39,036.00	39,036.00	.0
061-6100-000.78-50	FIXED ASSET RECLASS ACCT	.00	.00	.00	.00	.0
	TOTAL AIRPORT	145,234.15	311,757.62	2,250,654.00	1,938,896.38	13.9
	AIRPORT					
061-9500-000.81-01	TO GENERAL FUND	.00	.00	.00	.00	.0
061-9500-000.81-62	TO AIRPORT DEBT SERVICE	72,833.00	72,833.00	291,332.00	218,499.00	25.0
061-9500-000.88-00	CONTINGENCY	.00	.00	44,120.00	44,120.00	.0
061-9500-000.89-00	UNAPPROPRIATED ENDING FUND BAL	.00	.00	.00	.00	.0
	TOTAL AIRPORT	72,833.00	72,833.00	335,452.00	262,619.00	21.7
	TOTAL FUND EXPENDITURES	218,067.15	384,590.62	2,586,106.00	2,201,515.38	14.9

CITY OF THE DALLES
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING SEPTEMBER 30, 2026

AIRPORT DEBT SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DEBT SERVICE					
062-6100-000.69-50	MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.0
062-6100-000.79-15	BOND PRINCIPAL	.00	.00	100,000.00	100,000.00	.0
062-6100-000.79-25	BOND INTEREST	.00	.00	49,715.00	49,715.00	.0
062-6100-000.79-50	LOAN PRINCIPAL PAYMENTS	.00	.00	73,120.00	73,120.00	.0
062-6100-000.79-55	PRIN PMTS - K CO CERB LN	.00	.00	.00	.00	.0
062-6100-000.79-60	LOAN INTEREST PAYMENTS	.00	.00	18,497.00	18,497.00	.0
062-6100-000.79-65	INT PMTS - K CO CERB LN	.00	.00	.00	.00	.0
062-6100-000.79-66	INT PMTS - K CO FY13/14	.00	.00	.00	.00	.0
062-6100-000.79-70	PRIN PMTS - CITY	.00	.00	.00	.00	.0
062-6100-000.79-75	INT PMTS - CITY	.00	.00	.00	.00	.0
062-6100-000.79-80	RESERVE FOR FUTURE DEBT	.00	.00	50,000.00	50,000.00	.0
	TOTAL DEBT SERVICE	.00	.00	291,332.00	291,332.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	291,332.00	291,332.00	.0

Report Criteria:
Actual amounts
Accounts with balances or activity
Account.Account number = "06161000003110"-"06161000007410","06261000007915"- "06261000007980"
[Report].Fund = "061"-"062"

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
061-6100-000.31-10 CONTRACTUAL SERVICES					
		08/31/2026 (08/26) Balance	.00 *	.00 *	20.00
AP	511	MASTERCARD	20.00		
		**VendorNo: 10541 **Inv. No: 8386 08/26 **Desc: AIRPORT NETWORK SERVICE **Inv. Date: 8/31/2026 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
		09/30/2026 (09/26) Period Totals and Balance	20.00 *	.00 *	40.00
YTD Encumbrance	.00	YTD Actual 40.00 Total 40.00 YTD Budget 760.00 Unexpended 720.00			
061-6100-000.31-90 CONTRACTUAL SERV-OTHER					
		08/31/2026 (08/26) Balance	.00 *	.00 *	15,750.00
AP	132	VALENCIA LAWN CARE LLC	3,250.00		
		**VendorNo: 11074 **Inv. No: 7587 **Desc: 8/26 AIRPORT LAWN SERVICE **Inv. Date: 8/31/2026 **PO No: **Remit Name: VALENCIA LAWN CARE LLC **Merchant Vendor No: 11074 **Merchant Vendor Name: VALENCIA LAWN CARE LLC **Invoice Created By: MMessmer			
AP	156	AVIATION MANAGEMENT SERVICES	13,150.00		
		**VendorNo: 10704 **Inv. No: 2615 **Desc: AUG 26 AIRPORT MGMT **Inv. Date: 09/01/26 **PO No: **Remit Name: AVIATION MANAGEMENT SERVICES **Merchant Vendor No: 10704 **Merchant Vendor Name: AVIATION MANAGEMENT SERVICES **Invoice Created By: MMessmer			
		09/30/2026 (09/26) Period Totals and Balance	16,400.00 *	.00 *	32,150.00
YTD Encumbrance	.00	YTD Actual 32,150.00 Total 32,150.00 YTD Budget 189,135.00 Unexpended 156,985.00			
061-6100-000.32-10 AUDITING SERVICES					
		08/31/2026 (08/26) Balance	.00 *	.00 *	300.00
		09/30/2026 (09/26) Period Totals and Balance	.00 *	.00 *	300.00
YTD Encumbrance	.00	YTD Actual 300.00 Total 300.00 YTD Budget 19,500.00 Unexpended 19,200.00			
061-6100-000.41-10 WATER & SEWER					
		08/31/2026 (08/26) Balance	.00 *	.00 *	1,798.98
AP	9	KLICKITAT COUNTY PUD	68.07		
		**VendorNo: 689 **Inv. No: 699676855 AUG 26 **Desc: 45 AIRPORT WAY **Inv. Date: 8/25/2026 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	10	KLICKITAT COUNTY PUD	68.07		
		**VendorNo: 689 **Inv. No: 699676855 AUG 26 **Desc: 49 AIRPORT WAY **Inv. Date: 8/25/2026 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	11	KLICKITAT COUNTY PUD	68.07		
		**VendorNo: 689 **Inv. No: 699676855 AUG 26 **Desc: 55 AIRPORT WAY **Inv. Date: 8/25/2026 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	12	KLICKITAT COUNTY PUD	68.07		
		**VendorNo: 689 **Inv. No: 699676855 AUG 26 **Desc: 30 AIRPORT WAY **Inv. Date: 8/25/2026 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	13	KLICKITAT COUNTY PUD	68.07		
		**VendorNo: 689 **Inv. No: 699676855 AUG 26 **Desc: 25 AIRPORT WAY **Inv. Date: 8/25/2026 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	368	DALLESPORT WATER ASSOCIATION	1,205.92		
		**VendorNo: 366 **Inv. No: 100173 SEP 26 **Desc: AIRPORT WATER **Inv. Date: 09/03/26 **PO No: **Remit Name: DALLESPORT WATER ASSOCIATION **Merchant Vendor No: 366 **Merchant Vendor Name: DALLESPORT WATER ASSOCIATION **Invoice Created By: MMessmer			
AP	369	DALLESPORT WATER ASSOCIATION	198.35		
		**VendorNo: 366 **Inv. No: 100489 SEP 26 **Desc: LOW FLOW METER **Inv. Date: 09/03/26 **PO No: **Remit Name: DALLESPORT WATER ASSOCIATION **Merchant Vendor No: 366 **Merchant Vendor Name: DALLESPORT WATER ASSOCIATION **Invoice Created By: MMessmer			
AP	399	KLICKITAT COUNTY PUD	74.88		
		**VendorNo: 689 **Inv. No: 6195849 SEP 26 **Desc: 75 AIRPORT WAY **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			

AP	400	KLICKITAT COUNTY PUD	74.88	

**VendorNo: 689 **Inv. No: 6195849 SEP 26 **Desc: 85 AIRPORT WAY **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer

AP	405	KLICKITAT COUNTY PUD	74.88	

**VendorNo: 689 **Inv. No: 69547775 SEP 26 **Desc: 89 AIRPORT WAY LOWER METER **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer

		09/30/2026 (09/26) Period Totals and Balance	1,969.26 *	.00 * 3,768.24

YTD Encumbrance	.00	YTD Actual	3,768.24	Total	3,768.24	YTD Budget	25,000.00	Unexpended	21,231.76

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
061-6100-000.41-40 ELECTRICITY					
		08/31/2026 (08/26) Balance	.00 *	.00 *	1,159.12
AP	396	KLICKITAT COUNTY PUD	731.63		
		**VendorNo: 689 **Inv. No: 6195849 SEP 26 **Desc: 30 AIRPORT WAY **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	397	KLICKITAT COUNTY PUD	50.15		
		**VendorNo: 689 **Inv. No: 6195849 SEP 26 **Desc: 75 AIRPORT WAY **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	398	KLICKITAT COUNTY PUD	38.66		
		**VendorNo: 689 **Inv. No: 6195849 SEP 26 **Desc: 101 DOCK RD **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	401	KLICKITAT COUNTY PUD	84.04		
		**VendorNo: 689 **Inv. No: 6195849 SEP 26 **Desc: AIRPORT WAY CELL T **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	402	KLICKITAT COUNTY PUD	55.41		
		**VendorNo: 689 **Inv. No: 6195849 SEP 26 **Desc: 85 AIRPORT WAY **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	403	KLICKITAT COUNTY PUD	68.69		
		**VendorNo: 689 **Inv. No: 69456080 SEP 26 **Desc: HANGAR **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
AP	404	KLICKITAT COUNTY PUD	101.70		
		**VendorNo: 689 **Inv. No: 69547775 SEP 26 **Desc: 89 AIRPORT WAY LOWER METER **Inv. Date: 09/08/26 **PO No: **Remit Name: KLICKITAT COUNTY PUD **Merchant Vendor No: 689 **Merchant Vendor Name: KLICKITAT COUNTY PUD **Invoice Created By: MMessmer			
		09/30/2026 (09/26) Period Totals and Balance	1,130.28 *	.00 *	2,289.40
YTD Encumbrance	.00	YTD Actual 2,289.40 Total 2,289.40 YTD Budget 15,000.00 Unexpended 12,710.60			
061-6100-000.43-10 BUILDINGS AND GROUNDS					
		08/31/2026 (08/26) Balance	.00 *	.00 *	1,306.64
AP	729	MASTERCARD	160.00		
		**VendorNo: 10541 **Inv. No: 8386 08/26 **Desc: HALF V BLOCKS **Inv. Date: 8/31/2026 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
AP	380	DEVCO MECHANICAL, INC.	145.00		
		**VendorNo: 402 **Inv. No: 20722-1 **Desc: 8/19 DNR BLDG FOUND BURNT WIRE ON UNIT **Inv. Date: 09/08/26 **PO No: **Remit Name: DEVCO MECHANICAL, INC. **Merchant Vendor No: 402 **Merchant Vendor Name: DEVCO MECHANICAL, INC. **Invoice Created By: MMessmer			
		09/30/2026 (09/26) Period Totals and Balance	305.00 *	.00 *	1,611.64
YTD Encumbrance	10,100.00	YTD Actual 1,611.64 Total 11,711.64 YTD Budget 37,686.00 Unexpended 25,974.36			
061-6100-000.43-50 VEHICLES					
		08/31/2026 (08/26) Balance	.00 *	.00 *	12.62
AP	727	MASTERCARD	22.97		
		**VendorNo: 10541 **Inv. No: 8386 08/26 **Desc: CAUTION TAPE **Inv. Date: 8/31/2026 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
AP	728	MASTERCARD	309.60		
		**VendorNo: 10541 **Inv. No: 8386 08/26 **Desc: SIGNS FOR AIRPORT **Inv. Date: 8/31/2026 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
		09/30/2026 (09/26) Period Totals and Balance	332.57 *	.00 *	345.19
YTD Encumbrance	.00	YTD Actual 345.19 Total 345.19 YTD Budget 10,000.00 Unexpended 9,654.81			
061-6100-000.52-10 LIABILITY					
		08/31/2026 (08/26) Balance	.00 *	.00 *	13,966.37
		09/30/2026 (09/26) Period Totals and Balance	.00 *	.00 *	13,966.37
YTD Encumbrance	.00	YTD Actual 13,966.37 Total 13,966.37 YTD Budget 6,325.00 Unexpended 7,641.37-			

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
061-6100-000.52-30 PROPERTY					
		08/31/2026 (08/26) Balance	.00 *	.00 *	20,097.09
		09/30/2026 (09/26) Period Totals and Balance	.00 *	.00 *	20,097.09
YTD Encumbrance	.00	YTD Actual 20,097.09 Total 20,097.09	YTD Budget 24,928.00	Unexpended 4,830.91	
061-6100-000.53-20 POSTAGE					
		08/31/2026 (08/26) Balance	.00 *	.00 *	70.90
AP	47	PITNEY BOWES BANK INC PURCHASE POWE	82.68		
		**VendorNo: 2842 **Inv. No: 090226 **Desc: POSTAGE REIMB **Inv. Date: 9/2/2026 **PO No: **Remit Name: PITNEY BOWES BANK INC PURCHASE POWER **Merchant Vendor No: 2842 **Merchant Vendor Name: PITNEY BOWES BANK INC PURCHASE POWER **Invoice Created By: MMessmer			
		09/30/2026 (09/26) Period Totals and Balance	82.68 *	.00 *	153.58
YTD Encumbrance	.00	YTD Actual 153.58 Total 153.58	YTD Budget 250.00	Unexpended 96.42	
061-6100-000.53-30 TELEPHONE					
		08/31/2026 (08/26) Balance	.00 *	.00 *	297.48
AP	82	CHARTER COMMUNICATIONS	297.48		
		**VendorNo: 4316 **Inv. No: 138455901082126 **Desc: 45 AIRPORT WAY PHONE **Inv. Date: 8/21/2026 **PO No: **Remit Name: CHARTER COMMUNICATIONS **Merchant Vendor No: 4316 **Merchant Vendor Name: CHARTER COMMUNICATIONS **Invoice Created By: MMessmer			
AP	1034	CHARTER COMMUNICATIONS	297.48		
		**VendorNo: 4316 **Inv. No: 138455901092126 **Desc: 45 AIRPORT WAY PHONE **Inv. Date: 9/21/2026 **PO No: **Remit Name: CHARTER COMMUNICATIONS **Merchant Vendor No: 4316 **Merchant Vendor Name: CHARTER COMMUNICATIONS **Invoice Created By: MMessmer			
		09/30/2026 (09/26) Period Totals and Balance	594.96 *	.00 *	892.44
YTD Encumbrance	.00	YTD Actual 892.44 Total 892.44	YTD Budget 3,605.00	Unexpended 2,712.56	
061-6100-000.58-70 MEMBERSHIPS/DUES/SUBSCRIP					
		08/31/2026 (08/26) Balance	.00 *	.00 *	118.07
AP	725	MASTERCARD	100.00		
		**VendorNo: 10541 **Inv. No: 8386 08/26 **Desc: OPERATIONS REPORTS **Inv. Date: 8/31/2026 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
AP	731	MASTERCARD	30.99		
		**VendorNo: 10541 **Inv. No: 8386 08/26 **Desc: GOOGLE WORKSPACE **Inv. Date: 8/31/2026 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
		09/30/2026 (09/26) Period Totals and Balance	130.99 *	.00 *	249.06
YTD Encumbrance	.00	YTD Actual 249.06 Total 249.06	YTD Budget 2,500.00	Unexpended 2,250.94	
061-6100-000.73-30 IMPRVMTS OTHER THAN BLDGS					
		08/31/2026 (08/26) Balance	.00 *	.00 *	111,626.20
AP	157	HB HANSEN CONSTRUCTION INC	124,213.77		
		**VendorNo: 11315 **Inv. No: #9 C09-006 **Desc: C09-006 T-HANGARS & SITE IMPROVEMENTS **Inv. Date: 08/27/26 **PO No: **Remit Name: HB HANSEN CONSTRUCTION INC **Merchant Vendor No: 11315 **Merchant Vendor Name: HB HANSEN CONSTRUCTION INC **Invoice Created By: MMessmer			
AP	726	MASTERCARD	11.21		
		**VendorNo: 10541 **Inv. No: 8386 08/26 **Desc: ABS PIPE T-HANGAR **Inv. Date: 8/31/2026 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
AP	730	MASTERCARD	43.43		
		**VendorNo: 10541 **Inv. No: 8386 08/26 **Desc: MISC HARDWARE COAR 2023-DLS-00056 **Inv. Date: 8/31/2026 **PO No: **Remit Name: MASTERCARD **Merchant Vendor No: 10541 **Merchant Vendor Name: MASTERCARD **Invoice Created By: MMessmer			
		09/30/2026 (09/26) Period Totals and Balance	124,268.41 *	.00 *	235,894.61
YTD Encumbrance	55,433.00	YTD Actual 235,894.61 Total 291,327.61	YTD Budget 1,807,988.00	Unexpended 1,516,660.39	

Number of transactions: 32 Number of accounts: 13	Debit	Credit	Proof
Total AIRPORT FUND:	145,234.15	.00	145,234.15

Number of transactions: 32	Number of accounts: 13	Debit	Credit	Proof

Journal	Reference Number	Payee or Description	Debit Amount	Credit Amount	Balance
061-6100-000.73-30 IMPRVMTS OTHER THAN BLDGS (continued)					
Grand Totals:			145,234.15	.00	145,234.15

Report Criteria:
Actual amounts
Accounts with balances or activity
Account.Account number = "06161000003110"-"06161000007410","06261000007915"- "06261000007980"
[Report].Fund = "061"-"062"

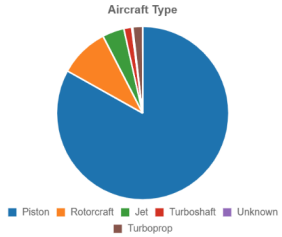
Columbia Gorge Regional Airport

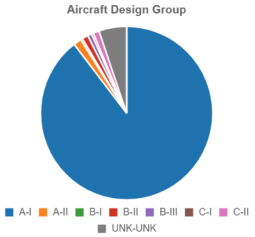
Monthly Report October 16, 2026

Prepared by: Jeff Renard, Airport Manager, Mark A Jubitz, AMS
Submitted to: CGRA Airport Board
Date: October 16, 2026
Location: Columbia Gorge Regional Airport

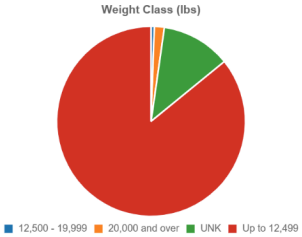
COLUMBIA GORGE REGIONAL AIRPORT T HANGARS











Aircraft Traffic Count

- **Sept to date (10/11)** **538 (49 per day avg)**
- **2026 to date** **13,987** flight operations
- **2025** 10,158 flight operations
- **2024** 10,328 flight operations



DLS Operations Summary

October 1, 2026 – October 12, 2026 | Generated October 12, 2026

MOTIONINFO

545	0	545
Total Operations	Based Aircraft Ops	Itinerant Aircraft Ops

Aircraft Counts

Metric	Count
Based Aircraft Operations:	0
Itinerant Aircraft Operations:	545

Operations Per Year

Year	Total
2026	**545**

Operations by Category

Category	2022	2023	2024	2025	2026
Itinerant GA	0	0	0	0	527
Air Taxi	0	0	0	0	16

Aircraft Approach Category & Design Group

Category & Group	Total
A-I	486
A-II	8
B-I	2
B-II	6
B-III	4
C-I	2
C-II	9
UNK-UNK	28

Aircraft Type

Type	Total
Piston	450
Jet	25
Turbo	10
Helicopter	59
Unknown	1

Operations Per Month

Month	Total
October 2026	**545**

Top Manufacturers & Models

Manufacturer	Model	Total
CESSNA	C172	105
CESSNA	C150	61
CESSNA	C180	40
CESSNA	C152	38
CIRRUS	S22T	38
Bell Helicopter	B407	28
CESSNA	C206	27
BELL TEXTRON CANADA LTD	B407	23
CESSNA	C182	18
PIPER	P28A	13
HOSTETLER JERRY	GLST	12
BELLANCA	CH7A	8
CESSNA	C120	8
Mooney International Corporation	MO20	7
CESSNA	C72R	6
PIPER	PA24	6
ROBINSON HELICOPTER	R22	5
DASSAULT	F900	4
CIRRUS DESIGN CORP	SR22	4
CESSNA	C170	4
DASSAULT	FA7X	4
PILATUS	PC12	4
Vans Aircraft Inc	RV12	4
ICON AIRCRAFT INC	A5	4
TEXTRON AVIATION INC	C680	4
MOONEY	MO20	3
PIPER	PA22	3
BOMBARDIER INC	CL30	3
COSTRUZIONI AERONAUTICHE TECNA	ASTO	2
Cessna	C210	2
PILATUS AIRCRAFT LTD	PC12	2
TOM HAMILTON	FOX	2
Piper Aircraft Inc	P28A	2
LEARJET INC	LJ45	2
CESSNA	C185	2

2026 Total Fuel sales 238,875 gallons

KDLS							Flowage Fee
Month	100LL Island	100LL Truck	Jet-Island	Jet Truck 1	Trk 1 Contract	Totals	$0.10
January	1479	291	203	1852	4510	8335	$833.50
February	1276	599	56	548	3959	6438	$643.80
March	2938	1392	302	2932	3167	10731	$1,073.10
April	2115	1419		3997	2817	10348	$1,034.80
May	3495	1174		4282	7396	16347	$1,634.70
June	2731	935		8040	10105	21811	$2,181.10
July	2683	880		42770	27191	73524	$7,352.40
August	2837	882		24384	34294	62397	$6,239.70
September	2359	836		5361	10354	18910	$1,891.00
October	900	265		1962	6907	10034	$1,003.40
November	0	0		0	0	0	$0.00
December	0	0		0	0	0	$0.00
	22813	8673	561	96128	110700	238875	$23,887.50
	$0.10	$0.10	$0.10	$0.10	$0.15		
	$2,281.30	$867.30	$56.10	$9,612.80	$16,605.00		

T Hangar / Utility Corridor:

We are still getting the waterline project ready for bidding in the weeks to come.

Hangar leases and inspections are underway with a new lease tracker and lease documents.



Facilities: The Mowing by both AMS staff and Valencia Lawn care continues.

Staff has learned what the random mouse chewing wire inside of your signs will look like. Lights out for both the sign and the mouse, we were able to resuscitate the sign….not so for the mouse.

We have had 2 contractors come to give estimates to build the future SRE building. (still waiting for the number) Due to the size of the building, we may have to change the location.

The future CGCC hangar continues to move along at a steady pace. The Washington State CARB rep was excited to share that he got to process the first of the billings on the CARB loan.

Fortunately we retained one helicopter after the fire season had been closed out for the most part. The Orchard road fire caught everyone by surprise.

The Fire season LUA's are being closed out and a summary of all events will be compiled.

The fuel has been put in the tank and the electrician will be moving the QT Pod card reader system on Thursday or Friday.

The South apron grant closeout has all of the required documents submitted that are being reviewed by the FAA. Waiting for the closeout letter.

The 2026 OAMA Conference was a fantastic success!! From the 1 on 1 meetings with the FAA to the meetings with the airport manager peers. I was able to sit down with the reps from one of the UAS companies that desires to have a presence in the gorge. (more details to follow.) The presentation by the leadership of the Pendleton airport was very inspiring and eye opening about the opportunities that are available if you Dream big enough!! I will bring a plan of the potential dreams back for the future planning efforts

The WSCAA always brings a great opportunity to work with the Washington Dept of Aviation team to have the latest updates of what is coming out of Olympia. This year I am sitting on a panel discussing the importance of airport rules and regulations as well as minimum standards.

Complaints/Issues: None to report.

Have a great rest of October!!!

DLS Operations Summary

October 1, 2026 – October 12, 2026 | Generated October 12, 2026

MOTIONINFO

545	0	545
Total Operations	Based Aircraft Ops	Itinerant Aircraft Ops

Aircraft Counts

Metric	Count
Based Aircraft Operations:	0
Itinerant Aircraft Operations:	545

Operations Per Year

Year	Total
2026	**545**

Operations by Category

Category	2022	2023	2024	2025	2026
Itinerant GA	0	0	0	0	527
Air Taxi	0	0	0	0	16

Aircraft Approach Category & Design Group

Category & Group	Total
A-I	486
A-II	8
B-I	2
B-II	6
B-III	4
C-I	2
C-II	9
UNK-UNK	28

Aircraft Type

Type	Total
Piston	450
Jet	25
Turbo	10
Helicopter	59
Unknown	1

Operations Per Month

Month	Total
October 2026	**545**

Top Manufacturers & Models

Manufacturer	Model	Total
CESSNA	C172	105
CESSNA	C150	61
CESSNA	C180	40
CESSNA	C152	38
CIRRUS	S22T	38
Bell Helicopter	B407	28
CESSNA	C206	27
BELL TEXTRON CANADA LTD	B407	23
CESSNA	C182	18
PIPER	P28A	13
HOSTETLER JERRY	GLST	12
BELLANCA	CH7A	8
CESSNA	C120	8
Mooney International Corporation	MO20	7
CESSNA	C72R	6
PIPER	PA24	6
ROBINSON HELICOPTER	R22	5
DASSAULT	F900	4
CIRRUS DESIGN CORP	SR22	4
CESSNA	C170	4
DASSAULT	FA7X	4
PILATUS	PC12	4
Vans Aircraft Inc	RV12	4
ICON AIRCRAFT INC	A5	4
TEXTRON AVIATION INC	C680	4
MOONEY	MO20	3
PIPER	PA22	3
BOMBARDIER INC	CL30	3
COSTRUZIONI AERONAUTICHE TECNA	ASTO	2
Cessna	C210	2
PILATUS AIRCRAFT LTD	PC12	2
TOM HAMILTON	FOX	2
Piper Aircraft Inc	P28A	2
LEARJET INC	LJ45	2
CESSNA	C185	2

CESSNA	C77R	2
Dassault Aviation	FA20	2
DIAMOND AIRCRAFT IND INC	DA42	2
Piper Aircraft Corporation	PA24	2
BOB KEITH	RV10	2
PILATUS AIRCRAFT LTD	PC-24	2
CESSNA	C750	2
Cardwell Ronald L	RV8	2
BEECH	BE36	2
MAULE	MXT7	2
PAUL N GRIMSTAD	RV-14A	2
BEECH	B19	2
Cessna	C205	2
PIPER	PA32	2
PIPER	PA34	2

Engine Type

Type	Total
Turbo-fan	25
4 Cycle	98
Reciprocating	357
Turbo-shaft	54
Unknown	1
Turbo-prop	10

Airline Code

Code	Total
GA	455
UNKNOWN	87
LXJ	3

DLS Airport Manager Report

2026-01-01 to 2026-10-12 | Generated October 12, 2026 | 5010 / ALP / grant packet | Not a landing-fee invoice

MOTIONINFO

13,994	807	6,259	1,014	0	-10.0%
OPERATIONS	AFTER-HOURS	TOUCH-AND-GO	MISSED APPROACH	OVERFLIGHTS	YOY

FAA 5010 operations

Category	Operations
GA itinerant	7,318
GA local	6,522
Air taxi / commuter	121
Military	33

Fleet mix

Class	Operations
Piston	9,905
Helicopter	2,397
Turboprop	1,216
Jet	391
Unknown	85

Runway split

Runway	Arr	Dep	%
07	604	524	14.5%
13	287	352	8.2%
25	696	333	13.2%
31	3,331	1,641	64.0%

Attribution 55.5% of operations.

Year-over-year

This range	13,994
Same dates last year	15,545
Change	-1,551 (-10.0%)

Based aircraft (overnight discovery)

5010 candidates	79
Single-engine / Multi / Jet	56 / 8 / 1
Helicopter / Military / Other	14 / 0 / 0

Event log (latest 60 in range)

Local	Operation	Runway	Registration	Type
2026-10-12 16:23	arrival	-	N2821N	C120
2026-10-12 16:21	departure	13	N2821N	C120
2026-10-12 16:17	arrival	13	N2821N	C120
2026-10-12 16:06	arrival	31	N540FX	CL30
2026-10-12 16:02	departure	31	N540FX	CL30
2026-10-12 16:02	arrival	-	N451LF	B407
2026-10-12 16:02	arrival	31	N540FX	CL30
2026-10-12 15:38	departure	-	N66SE	CH7A
2026-10-12 15:27	departure	-	N2821N	C120
2026-10-12 15:23	arrival	-	N796BP	B407
2026-10-12 15:20	departure	31	N44DM	C172
2026-10-12 15:18	arrival	31	N44DM	C172
2026-10-12 15:14	departure	-	N44DM	C172
2026-10-12 15:02	arrival	31	N44DM	C172
2026-10-12 14:58	departure	-	N44DM	C172
2026-10-12 14:52	departure	-	N18213	C150
2026-10-12 14:40	arrival	25	N44DM	C172
2026-10-12 14:26	arrival	31	N66SE	CH7A
2026-10-12 14:17	arrival	25	N6411G	C150
2026-10-12 13:58	departure	-	N6552U	MO20
2026-10-12 12:54	departure	-	N24679	B19
2026-10-12 12:53	arrival	-	N24679	B19
2026-10-12 12:45	departure	31	N151ZG	C206

2026-10-12 12:44	departure	07	N15TY	C150
2026-10-12 12:43	departure	-	N64269	C172
2026-10-12 12:34	arrival	25	N64269	C172
2026-10-12 12:31	departure	07	N2469P	PA22
2026-10-12 12:29	departure	31	N277J	C182
2026-10-12 12:21	departure	-	N26KT	FOX
2026-10-12 12:01	departure	-	N89312	C152
2026-10-12 11:59	arrival	-	N89312	C152
2026-10-12 11:59	arrival	-	N15TY	C150
2026-10-12 11:54	arrival	-	N2469P	PA22
2026-10-12 11:50	arrival	-	N2024G	BE35
2026-10-12 11:44	arrival	-	N26KT	FOX
2026-10-12 11:40	arrival	31	N151ZG	C206
2026-10-12 11:39	departure	-	N451LF	B407
2026-10-12 11:38	arrival	31	N18213	C150
2026-10-12 10:47	departure	-	N18213	C150
2026-10-12 10:33	departure	-	N6411G	C150
2026-10-12 10:04	arrival	31	N86GJ	HIGH
2026-10-12 09:39	departure	-	N86GJ	HIGH
2026-10-12 08:24	arrival	31	N6411G	C150
2026-10-12 07:59	arrival	13	N528G	GLST
2026-10-12 07:55	arrival	13	N8370U	C172
2026-10-12 07:55	departure	-	N8370U	C172
2026-10-12 07:53	departure	-	N796BP	B407
2026-10-12 07:51	arrival	13	N8370U	C172
2026-10-12 07:51	departure	-	N8370U	C172
2026-10-12 07:47	arrival	13	N8370U	C172
2026-10-12 07:45	departure	13	N8370U	C172
2026-10-12 07:43	arrival	13	N8370U	C172
2026-10-12 07:43	departure	13	N528G	GLST
2026-10-12 07:43	departure	-	N8370U	C172
2026-10-12 07:41	arrival	13	N528G	GLST
2026-10-12 07:39	departure	13	N528G	GLST
2026-10-12 07:37	arrival	13	N528G	GLST
2026-10-12 07:36	departure	-	N528G	GLST
2026-10-11 19:54	departure	-	N6411G	C150
2026-10-11 19:52	arrival	31	N6411G	C150

Methodology

After-hours uses the published window (22:00–07:00 local). Touch-and-go is a same-airframe pair within 2 minutes. Missed approach is a 3–15 minute arrival/departure pair that is not a touch-and-go. Local vs itinerant is the 60-minute pattern estimate used in Master Planning. Overflights are counted from OPERATIONS_OVERFLIGHT. Pending N-number pairs are grouped as one airframe, including activity under the former N-number. Based-aircraft candidates spent 30+ nights or 6+ overnight stays in the range. Counts are for 5010 / ALP / grant use and are not landing fees. Full methodology: https://aero.motioninfo.com/methodology.cfm

OREGON AIRPORT MANAGEMENT ASSOCIATION



2026 ANNUAL CONFERENCE AGENDA (as of August 3rd)

All events will be held at the Hamley Slick Fork Saloon (8 SE Court Ave) unless otherwise noted.

Wednesday, October 7th

4:00pm Registration / Conference Check-in at the Hamley Slick Fork Saloon

5:00pm Welcome Reception at The Prodigal Son (230 SE Court Ave.)
The reception will be held in the Back Theatre of the Prodigal Son and feature light appetizers, hosted bar and social time – a great way to get the conference started!

Thursday, October 8th

7:30am Breakfast

8:30am Welcome
Amber Judd, CM - OAMA President

8:45am Session 1: Pendleton's UAS Journey

9:30am Session 2: State Economic Outlook
Speaker: Damon Runberg, Economist - Business Oregon

10:15am Break

10:30am Session 3: FAA Briefing
Speaker: Ryan Zulauf, Manager - FAA Seattle ADO
Speaker: Jared Wingo, Acting Asst. Manager - FAA Seattle ADO

11:15am Session 4: PFAS Update for Oregon Airports
Speaker: Brian Church, Toxicologist/Project Manager - Oregon DEQ

Noon OAMA Recognition Lunch

1:30pm Session 5: ODAV Briefing
Speaker: Kenji Sugahara, Director - ODAV
Speaker: Alex Thomas, Planning & Programs Manager - ODAV

2:15pm Session 6: PDX Terminal Core Redevelopment Project
Speaker: Steve Nagy, Director, Airport Operations – Port of Portland

3:00pm Break

3:15pm Session 7: Minimum Standards, Rates/Charges, and Compliance for GA Airports
Speaker: Samantha Peterson, Sr. Aviation Planner/Project Manager – Century West

4:15pm Networking Reception at Hotel Pendleton

5:00pm Whiskey Waddle
This self-guided whiskey walk of the Sacred Six highlights some of Pendleton's most iconic bars and cocktail spots. Enjoy the flavors, explore downtown, and collect a stamp at each stop. Complete all six and earn your "Waddle Finisher" badge at the Rainbow Café.

Friday, October 9th

7:30am Breakfast

8:30am Session 8: Airport Liability
Speaker: Ryan Birr - Northwest Insurance Group

9:15am Session 9: EUG Concourse A Expansion Overview
Speaker: Mariah Mulcahy, CM, Senior Project Manager – Eugene Airport

10:00am Break

10:15am Session 10: Airport Roundtable

11:00am Membership Meeting

Noon Grab & Go Box Lunches

12:30pm Pendleton Airport Tour
Discover why Pendleton is one of the Pacific Northwest's most dynamic aviation hubs. This guided tour takes you behind the scenes at the Eastern Oregon Regional Airport and the nationally recognized Pendleton UAS Range. Attendees will explore active airfield operations, visit key hangars and support facilities, and see firsthand how the airport hosts both traditional aviation and cutting edge unmanned aircraft testing. You'll meet the teams who coordinate daily flight activities, learn how industry partners use the range to develop next generation aerospace technologies, and get an insider's look at the infrastructure that makes Pendleton a premier location for innovation. A perfect blend of real world airport operations and emerging UAS advancements—all in one engaging visit.

Washington State Community Airports Association

2026 Annual Conference Agenda

Enzian Inn, Leavenworth WA

DRAFT 8/25/2026

Monday October 12, 2026	**Welcome Reception**
6:00 PM - 8:00 PM	**Welcome Reception with Drinks and Appetizers** - Enzian Inn
Tuesday October 13, 2026 - Alpine Room	**Conference Agenda**
7:30 AM - 8:00 AM	**Registration Packet Pickup** - In Person Registration Available (if not previously registered)
8:00 AM - 8:25 AM	**Welcome - WSCAA Introduction and Updates; WAMA Organizational Support Updates** - Corley McFarland, WSCAA President, Precision Approach Engineering, Inc.
8:25 AM - 9:00 AM	**WSDOT Aviation General Update and Miscellaneous Updates** - WSDOT Aviation Staff
9:00 AM - 9:40 AM	**Rules and Regulations** - TBD
9:40 AM - 10:00 AM	Break
10:00 AM - 10:35 AM	**Advanced Air Mobility (AAM), eVTOL and AAM Integration Pilot Program (EIPP), Washington Aviation System Plan (WASP) -** David Ison, WSDOT Aviation
10:35 AM - 11:05 AM	**Instrument Flight Procedures** - TBD
11:05 AM - 11:25 AM	Break
11:25 AM - 12:00 PM	**Airfield Lighting Maintenance and Safety and TRB Deep Dive**- Gordie Winburn, Airside Solutions and Aviation Planning Group (APG)
12:00 PM - 1:00 PM	Lunch -Enzian Inn
1:05 PM - 1:55 PM	**Responding to an NTSB Accident** - Dennis Hogenson at the NTSB (Regional Chief, Western Pacific Region)
1:55 PM - 2:35 PM	**Legislative Update** - TBD
2:35 PM - 3:05 PM	Break
3:05 PM - 3:50 PM	**WSDOT UAS Update** - Eddy Hensley, WSDOT Aviation
3:50 PM - 4:20 PM	Break
4:20 PM - 5:00 PM	**WSCAA Lookahead, 2025 Meeting Minutes, WAMA Organizational Support Discussion Continued and Possible Action, Voting in 2026/2027 Officers, Closing remarks** - WSCAA Advisory Board
Wednesday October 14, 2026 - Alpine Room	**Conference Agenda**
8:00 AM - 8:30 AM	**AOPA Updates** - Brad Schuster, AOPA Northwest Mountain Region Manager
8:30 AM - 9:55 AM	**Round Robin Airports Discussion** - Membership
9:55 AM - 10:15 AM	Break
10:20 AM - 11:45 AM	**Round Robin Airports Discussion Continued** - Membership
11:45 AM - 11:55 AM	**Closing Remarks** - Corley McFarland, WSCAA President

WSCAA Website: https://wscaa.org

WSCAA Advisory Board

President – Corley McFarland, Vice President – Rick Lundin,
Treasurer – Tara Rudolph, Secretary – David Chenaur,
Board 1 – Eric Strong, Board 2 – Sky Rudolph, Board 3 – Kenn Aufderhar