



PO Box 285 □ Dallesport □ Washington □ 98617-0285  
□ Airport Management □ 509-767-2272  
manager@flycgra.com

---

# Agenda for the MEETING OF THE AIRPORT BOARD OF THE COLUMBIA GORGE REGIONAL AIRPORT

(Established cooperatively between the City of The Dalles, Oregon and Klickitat County, Washington)

Friday April 17, 2026 @ 7:30 am

At Airport Terminal and Via Zoom

Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success>

## **I. Roll Call**

## **II. Approval of Agenda**

### **Approval of Minutes**

A. Regular Board Meeting March 20, 2026

## **III. Public Comments (Items not on the Agenda)**

Public Comment

## **IV. Board Member Reports**

### **Airport Sponsors/ Partner Reports**

## **V. FBO Report**

## **VI. Action Items**



PO Box 285 □ Dallesport □ Washington □ 98617-0285  
□ Airport Management □ 509-767-2272  
manager@flycgra.com

## **VII. Discussion Items**

- A. Budget Report / Check Register
- B. Property Tax (JimWilcox)
- C. KC / EDA/ CGCC
- D. May meeting date change?

## **VIII. Management Report**

(See attached report)

XI. Adjournment: \_\_\_\_\_AM

**Next meeting: May *TBD*, 2026 7:30 AM (Friday)**

# **Columbia Gorge Regional Airport**

At Airport Terminal and Via Zoom  
Meeting ID: 824 0933 1104 Passcode: 424214

<https://us06web.zoom.us/j/82409331104?pwd=aG9pT21pRjhwT00xTEYyY2ZqMHYwUT09#success>

# MINUTES

## COLUMBIA GORGE REGIONAL AIRPORT MEETING

March 20, 2026

**PRESIDING:** Terry Trapp

**BOARD PRESENT:** Terry Trapp, James Smith, Randy Anderson, Lori Zoller, Tim McGlothlin

**BOARD ABSCENT:** Jim Wilcox, Tim Urness

**STAFF PRESENT:** Airport Manager Jeff Renard, Nick Hill, EDO Jacob Anderson

**PUBLIC PRESENT:** See attached Sign-In sheet.

### **CALL TO ORDER**

The meeting was called to order by Terry Trapp at 7:30 a.m.

### **ROLL CALL**

Roll call was conducted by Terry Trapp.

### **APPROVAL OF AGENDA**

The agenda was approved as presented by unanimous consent.

### **APPROVAL OF MINUTES**

The minutes were approved as presented by unanimous consent.

### **PUBLIC COMMENTS**

A member of the public in attendance inquired about the status of the fuel tank and requested clarification regarding circulating rumors.

### **BOARD MEMBER REPORTS**

Lori Zoller gave a quick update regarding the county budget and constructive meetings with Jeff Renard.

### **SPONSOR/PARTNERS REPORT**

Jake Anderson gave an update on the progress of the college hanger and their lease agreement.

## **FBO REPORT**

Darren Lacock reported that February was 1700 gallons short of sales for the average due to low level fog. The first week of March was slow but the pace is picking up. Fuel prices are expected to sky rocket with hopes of it averaging out. ODF is expected to come on between June 1st and 3rd; they are anticipating an early fire season.

## **ACTION ITEMS**

(None.)

## **DISCUSSION ITEMS**

Budget Report/Check Register: Randy Anderson is continuing his work on the budget, specifically focusing on resolving potential miscategorizations of expenses.

Jeff mentioned they are still working on the property tax and waiting on answers.

KC/EDA/CGCC update given by Jacob Anderson.

CGRA hangars (airport owned) Jeff had a preconstruction meeting with HP Hansen, who received their permits; the Notice To Proceed will be issued in the days to come.

## **MANAGEMENT REPORT**

(See attached report.)

## **ADDITIONAL COMMENTS**

Chuck Covert questioned if the fuel tank had been painted or not, noted the great job Nick is doing in keeping up with the facility grounds, and made mention of the odd washout at the Otis hangar.

## **NEXT MEETING**

The next meeting will be April 17, 2026 at 7:30 am.

## **ADJOURNMENTS**

Having no further business, the meeting was adjourned at 7:54 am.

SIGNED:

Jim Wilcox, Chair

Jeff Renard, Airport Manager



CITY OF THE DALLES  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2026

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>AIRPORT</u>					
061-6100-000.31-10	20.00	100.00	105,760.00	105,660.00	.1
061-6100-000.31-90	12,825.00	109,100.00	180,500.00	71,400.00	60.4
061-6100-000.32-10	5,500.00	5,500.00	27,675.00	22,175.00	19.9
061-6100-000.34-10	.00	.00	15,000.00	15,000.00	.0
061-6100-000.41-10	1,448.56	10,882.58	20,000.00	9,117.42	54.4
061-6100-000.41-20	.00	40.74	500.00	459.26	8.2
061-6100-000.41-40	2,826.07	12,150.36	12,000.00	( 150.36)	101.3
061-6100-000.43-10	1,612.40	46,192.47	60,000.00	13,807.53	77.0
061-6100-000.43-45	.00	.00	5,000.00	5,000.00	.0
061-6100-000.43-50	123.48	6,866.42	10,000.00	3,133.58	68.7
061-6100-000.43-51	29.35	460.99	4,500.00	4,039.01	10.2
061-6100-000.46-10	7,507.44	15,165.52	18,000.00	2,834.48	84.3
061-6100-000.52-10	.00	13,633.67	5,500.00	( 8,133.67)	247.9
061-6100-000.52-30	.00	22,662.17	23,644.00	981.83	95.9
061-6100-000.53-20	38.48	370.64	590.00	219.36	62.8
061-6100-000.53-30	284.80	2,364.64	3,500.00	1,135.36	67.6
061-6100-000.53-40	.00	.00	1,000.00	1,000.00	.0
061-6100-000.54-00	.00	( 680.40)	5,000.00	5,680.40	( 13.6)
061-6100-000.57-00	.00	127.00	3,000.00	2,873.00	4.2
061-6100-000.58-10	24.57	1,114.21	3,000.00	1,885.79	37.1
061-6100-000.58-50	.00	21.00	2,000.00	1,979.00	1.1
061-6100-000.58-70	118.07	2,001.25	5,000.00	2,998.75	40.0
061-6100-000.60-10	647.14	1,172.80	500.00	( 672.80)	234.6
061-6100-000.69-50	.00	138.96	2,500.00	2,361.04	5.6
061-6100-000.69-80	.00	.00	.00	.00	.0
061-6100-000.72-20	.00	.00	10,000.00	10,000.00	.0
061-6100-000.72-30	.00	.00	.00	.00	.0
061-6100-000.73-30	116,515.02	310,246.51	3,992,585.00	3,682,338.49	7.8
061-6100-000.74-10	1,107.71	9,383.96	50,000.00	40,616.04	18.8
061-6100-000.78-50	.00	.00	.00	.00	.0
<b>TOTAL AIRPORT</b>	<b>150,628.09</b>	<b>569,015.49</b>	<b>4,566,754.00</b>	<b>3,997,738.51</b>	<b>12.5</b>
<u>AIRPORT</u>					
061-9500-000.81-01	.00	.00	.00	.00	.0
061-9500-000.81-62	8,200.50	65,604.00	82,005.00	16,401.00	80.0
061-9500-000.88-00	.00	.00	243,376.00	243,376.00	.0
061-9500-000.89-00	.00	.00	100,000.00	100,000.00	.0
<b>TOTAL AIRPORT</b>	<b>8,200.50</b>	<b>65,604.00</b>	<b>425,381.00</b>	<b>359,777.00</b>	<b>15.4</b>
<b>TOTAL FUND EXPENDITURES</b>	<b>158,828.59</b>	<b>634,619.49</b>	<b>4,992,135.00</b>	<b>4,357,515.51</b>	<b>12.7</b>

CITY OF THE DALLES  
EXPENDITURES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2026

AIRPORT DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
062-6100-000.69-50 MISCELLANEOUS EXPENSE	.00	.00	.00	.00	.0
062-6100-000.79-15 BOND PRINCIPAL	.00	.00	100,000.00	100,000.00	.0
062-6100-000.79-25 BOND INTEREST	.00	27,225.00	54,450.00	27,225.00	50.0
062-6100-000.79-50 LOAN PRINCIPAL PAYMENTS	.00	.00	.00	.00	.0
062-6100-000.79-55 PRIN PMTS - K CO CERB LN	.00	.00	25,000.00	25,000.00	.0
062-6100-000.79-60 LOAN INTEREST PAYMENTS	.00	.00	.00	.00	.0
062-6100-000.79-65 INT PMTS - K CO CERB LN	.00	.00	3,750.00	3,750.00	.0
062-6100-000.79-66 INT PMTS - K CO FY13/14	.00	.00	.00	.00	.0
062-6100-000.79-70 PRIN PMTS - CITY	.00	.00	65,805.00	65,805.00	.0
062-6100-000.79-75 INT PMTS - CITY	.00	.00	16,200.00	16,200.00	.0
062-6100-000.79-80 RESERVE FOR FUTURE DEBT	.00	.00	25,000.00	25,000.00	.0
TOTAL DEBT SERVICE	.00	27,225.00	290,205.00	262,980.00	9.4
TOTAL FUND EXPENDITURES	.00	27,225.00	290,205.00	262,980.00	9.4

CITY OF THE DALLES  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2026

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>BEGINNING BALANCE</u>					
061-0000-300.00-0	.00	.00	625,155.00	625,155.00	.0
	.00	.00	625,155.00	625,155.00	.0
<u>INTERGOVERNMENTAL REVENUE</u>					
061-0000-330.00-0	.00	203,665.00	425,000.00	221,335.00	47.9
061-0000-330.10-0	.00	.00	.00	.00	.0
061-0000-330.15-0	.00	.00	.00	.00	.0
	.00	203,665.00	425,000.00	221,335.00	47.9
<u>FEDERAL REVENUES</u>					
061-0000-331.20-0	.00	3,506.24	159,000.00	155,493.76	2.2
061-0000-331.90-0	.00	.00	441,685.00	441,685.00	.0
	.00	3,506.24	600,685.00	597,178.76	.6
<u>STATE GRANTS</u>					
061-0000-334.80-0	.00	.00	.00	.00	.0
061-0000-334.90-0	.00	298,201.22	2,371,000.00	2,072,798.78	12.6
	.00	298,201.22	2,371,000.00	2,072,798.78	12.6
<u>GENERAL GOVERNMENT</u>					
061-0000-341.90-0	.00	40,079.60	50,000.00	9,920.40	80.2
	.00	40,079.60	50,000.00	9,920.40	80.2
<u>AVIATION FUEL SALES</u>					
061-0000-347.00-0	643.80	16,867.50	25,000.00	8,132.50	67.5
	643.80	16,867.50	25,000.00	8,132.50	67.5
<u>INTEREST REVENUES</u>					
061-0000-361.00-0	399.64	4,536.86	25,000.00	20,463.14	18.2
	399.64	4,536.86	25,000.00	20,463.14	18.2

CITY OF THE DALLES  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2026

AIRPORT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 362</u>					
061-0000-362.00-0 LEASE REVENUE	.00	.00	225,150.00	225,150.00	.0
TOTAL SOURCE 362	.00	.00	225,150.00	225,150.00	.0
<u>RENTAL REVENUES</u>					
061-0000-363.50-0 PROPERTY RENTALS	17,555.73	183,441.69	210,145.00	26,703.31	87.3
TOTAL RENTAL REVENUES	17,555.73	183,441.69	210,145.00	26,703.31	87.3
<u>OTHER MISC REVENUES</u>					
061-0000-369.00-0 OTHER MISC REVENUES	.00	9,715.48	10,000.00	284.52	97.2
TOTAL OTHER MISC REVENUES	.00	9,715.48	10,000.00	284.52	97.2
<u>OPERATING TRANSFERS IN</u>					
061-0000-391.01-0 GENERAL FUND	6,500.00	58,500.00	65,000.00	6,500.00	90.0
061-0000-391.22-0 FROM SPECIAL ENTERPRISE ZONE	.00	.00	.00	.00	.0
TOTAL OPERATING TRANSFERS IN	6,500.00	58,500.00	65,000.00	6,500.00	90.0
<u>SALE OF FIXED ASSETS</u>					
061-0000-392.00-0 SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
TOTAL SALE OF FIXED ASSETS	.00	.00	.00	.00	.0
<u>PROCEEDS- LT LIABILITIES</u>					
061-0000-393.10-0 LOAN/BOND PROCEEDS	.00	.00	360,000.00	360,000.00	.0
TOTAL PROCEEDS- LT LIABILITIES	.00	.00	360,000.00	360,000.00	.0
TOTAL FUND REVENUE	25,099.17	818,513.59	4,992,135.00	4,173,621.41	16.4

CITY OF THE DALLES  
REVENUES WITH COMPARISON TO BUDGET  
FOR THE 9 MONTHS ENDING MARCH 31, 2026

AIRPORT DEBT SERVICE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>BEGINNING BALANCE</u>					
062-0000-300.00-0	.00	.00	48,784.00	48,784.00	.0
	.00	.00	48,784.00	48,784.00	.0
<u>INTEREST REVENUES</u>					
062-0000-361.00-0	929.28	8,201.26	6,500.00	( 1,701.26)	126.2
	929.28	8,201.26	6,500.00	( 1,701.26)	126.2
<u>SOURCE 362</u>					
062-0000-362.00-0	.00	.00	56,844.00	56,844.00	.0
	.00	.00	56,844.00	56,844.00	.0
<u>RENTAL REVENUES</u>					
062-0000-363.50-0	18,445.25	171,056.38	96,072.00	( 74,984.38)	178.1
	18,445.25	171,056.38	96,072.00	( 74,984.38)	178.1
<u>SOURCE 391</u>					
062-0000-391.61-0	8,200.50	65,604.00	82,005.00	16,401.00	80.0
	8,200.50	65,604.00	82,005.00	16,401.00	80.0
	27,575.03	244,861.64	290,205.00	45,343.36	84.4



# Columbia Gorge Regional Airport

## Monthly Report

### April 2026

**Prepared by:** Jeff Renard, Airport Manager, Aviation Management Services (AMS)

**Submitted to:** CGRA Airport Board

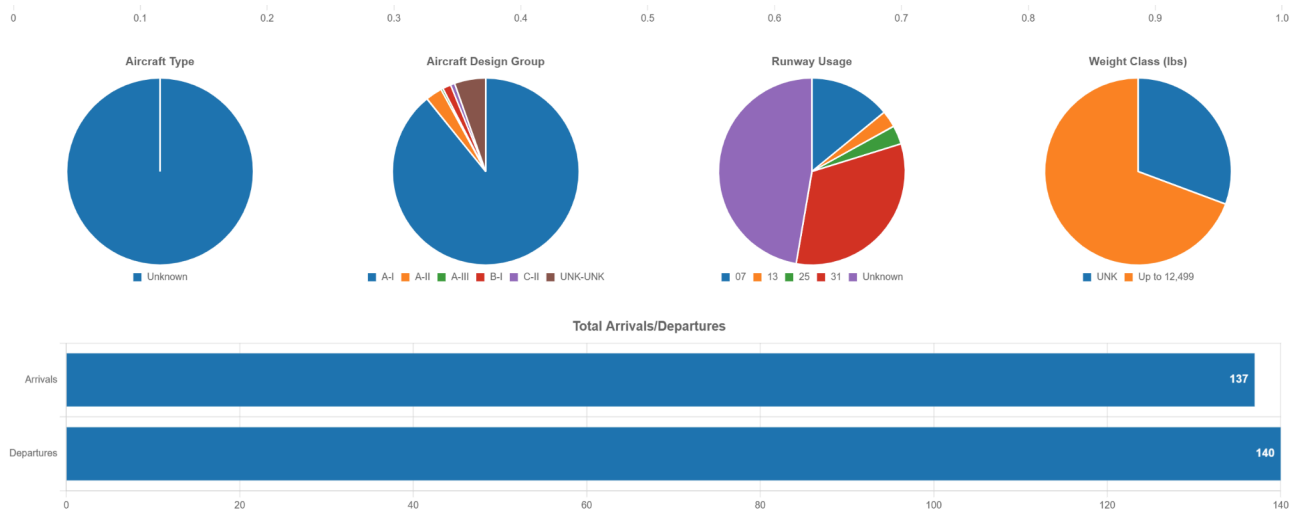
**Date:** April 17, 2026

**Location:** Columbia Gorge Regional Airport

#### Aircraft Traffic Count

- **March to date (4/12)**                      **545 (42 per day avg)**
- **2026 to date**                                3,957 flight operations
- **2025**    10,869 flight operations
- **2024**    10,328 flight operations

#### Operational Updates



**2026 Total Fuel sales 28,301 gallons YTD. (2025: 32,455 gallons at the end of March.)**

KDLS							Flowage Fee
Month	100LL Island	100LL Truck	Jet-Island	Jet Truck 1	Trk 1 Contract	Totals	\$0.10
January	1479	291	203	1852	4510	8335	\$833.50
February	1276	599	56	548	3959	6438	\$643.80
March	2938	1392	302	2932	3167	10731	\$1,073.10
April	753	380		1289	375	2797	\$279.70
May	0	0		0	0	0	\$0.00
June	0	0		0	0	0	\$0.00
July	0	0		0	0	0	\$0.00
August	0	0		0	0	0	\$0.00
September	0	0		0	0	0	\$0.00
October	0	0		0	0	0	\$0.00
November	0	0		0	0	0	\$0.00
December	0	0		0	0	0	\$0.00
	6446	2662	561	6621	12011	28301	\$2,830.10
	\$0.10	\$0.10	\$0.10	\$0.10	\$0.15		
	\$644.60	\$266.20	\$56.10	\$662.10	\$1,801.65		

**T Hangar / Utility Corridor:** NTP to proceed for both projects has been issued and the contractors are moving rapidly. The hangars are 4 months from being able to be rented and occupied!! I will be reaching out to the contacts on the list to give them the option to choose which hangar they desire. The pay requests have started coming in and with the help of the finance team and Jacob Anderson we are keeping the cashflow in order.

**Facilities:** The spraying has begun in the most critical of areas. We will most likely have the airport sprayed by plane soon.

The donated equipment from Boeing Field is proving to be a wonderful addition to the fleet. Nick has been making the rounds mowing and spraying without having to swap attachments.

The JDC team will also be doing the earth work for the CGCC hangar and should make short work of it as they have done on the T Hangars project

The budget is going to be tight this year, we have used a lot of the cushion as match money with all of the projects we have been building.

The SRE COAR grant project will be the next project that we will need to get the match money for (roughly 12,500)

The plane cave project has gotten their power trench completed, and should allow them to get their COO and start renting and occupying the hangars.

We continue the finalizing of the South Apron and Fuel Island grants for closeout with the FAA. We had our annual CIP meeting with our FAA reps and I have a meeting scheduled with each of them for the 22nd while attending the conference in Bellevue.

**Complaints/Issues:** None reported

**Meetings attended:** City Council (virtual), MECCD Resiliency,

